App F IX 4

Previous References

1948 – 49
(Ml)

File No 39-48
Serial Nos ~~1 to 5~~
2, 3, 4, 5

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two Four
P 107
E

Part B for Oct '48

SUBJECT

Budget Estimates of the Davangere City Municipality for the year 1948–49

To The Ml Comr, Davangere City (Through the Forest, Comptroller to Govt

G O No L 3516-17/D 1-10-48
Sanctions

K&B

(1) Draft Budget Estimates of the Davangere
ML 7362 City Municipality for the year 1948-49

General and Revenue Secretariat | File No | of 194 | [App F III-2

Serial No

1) Letter No MC 144/47-48 dated the 26 May 1948 from the Municipal Commissioner Davangere City Municipality requesting sanction of Govt to the above budget estimates together with an Explanatory Memorandum

The Municipal Commissioner states that the Davangere City Municipal Council, have at their Special Meeting held on the 12th May 1948 and passed by them unanimously, and a copy of the resolution is also enclosed

2) The draft budget estimates may be forwarded to the Comptroller to Govt for his remarks, in the first instance

3) The opening balance for 1948-49 is shown as Rs 22,683 and the anticipated income and expenditure are Rs 31,50,422 and Rs 28,93,369 respectively, leaving a closing Balance of Rs 2,79,736, apart from the investments in the shape of deposits amounting to Rs 19,953

NOTE—Contn. Sheet.

Budget Estimates – Davangere
city mlp for 48-49

File No UO No 342 d 9-6-48 of 194

General and Revenue Secretariat

Serial No

4) Forwarded with Compliments to the Comptroller to the favour of Supreme favourable scrutiny & early return pro

9/6/48 - Dy Secy to Govt

UO 104 C L A 48 } 562/18 6 48

U/O No 463/C L A D Dated 17th June 1948

5) Returned with compliments

The usual audit scrutiny of the Budget Estimates of the Davangere City Municipality for the year 1948-49 is not now possible as the clerks working in the Local Audit Circle Offices have been withdrawn and Local Audit itself has been temporarily suspended as per orders of Government The hands withdrawn have been posted to the Central Office for attending to important and urgent items of work in Central Audit Under these circumstances the Budget Estimates may be sanctioned by Government in the light of the scrutiny by the Commissioner who is the administrative as well as the controlling authority

COMPTROLLER

nn)

Budget Estimates of the Devengere C/t M for the Year 1948-49

General and Revenue Secretariat | File No ML 7362 of 194 | [App F III-2

Serial No

6) The Comptroller has stated that the Budget Estimates may be sanctioned by Govt in the light of the Sanction by the Municipal Commissioner, who is the administrative as well as the Executive authority of this Municipality. This is ordered

7) An explanatory memorandum has been attached to the budget estimates signed by the President and the Municipal Commissioner and the main points mentioned therein are as follows —

It has been stated, at the outset that in preparing the budget, care has been taken to provide funds for all items of expenditure and that the receipts and expenditure are budgeted on facts and figures for the year 1947-48 and also on the average figures of the previous years in respect of certain items

Part I - Receipts — {Total amount anticipated Rs 3,50,422

(1) Municipal rates & taxes & Octroi —

The amount anticipated under this head is fixed at Rs 1,50,000

*NOTE—Contn Sheet

Budget estimates of the Devanagere City Municipality for the year 1948-49

File No Ml 7362 of 194 | General and Revenue Secretariat

Serial No

as against Rs 95,116 realised during 1947-48. The reason put forward is that proposals have been sent up to Govt to levy octroi on certain fresh items. These have been received separately and are still under consideration. It is doubtful how far they will be accepted in toto and sanctioned by Govt in view of the Sales Tax Bill that is proposed to be passed. A sum of Rs 1,20,000 may be provided, as against Rs 1,15,000/-

"(11) Taxes on buildings & lands

A sum of Rs 80,000 is provided as against the sanctioned and the revised estimates of Rs 35,000 and Rs 23,803 respectively for the year 1947-48. The reason urged for fixing this amount at nearly four times the actuals of the year 1947-48 is that recovery of taxes on buildings and lands is overdue and that action is being taken for revision of existing taxes as per the Mysore City Municipalities Act and the bye laws framed for levy of taxes. Even if the taxes

Budget Estimates of the Davangere City Municipality for 1948-49

ML 7362

-are revised, then the amount of the actuals for 1947-48 may perhaps be allowed and in this would be about Rs 5,000, as against Rs 8000 proposed This is for orders

(III) Taxes on vehicles - This is estimated at Rs 4,000 against the estimated amount of Rs 2,000 for 1947-48 - May perhaps be retained.

(IV) Taxes on professions & trades - The amount provided under this head is Rs 23000 as against Rs 5000 of 1947-48 and the reason for the high figure is that the taxes will be revised during the year as per the bye laws of the City Municipality In view of the fact that trade and population have increased the Municipal Commr & the President request that this provision of Rs 23,000 may be retained This seems over sanguine & a sum of Rs 15,000 may perhaps be allowed, which will be thrice the amount provided for 1947-48, as against 5 times for pres

(b) Budget Estimates of the Davangere City Mcty for 1948-49 — — ML 7362

(v) Tolls - A sum of Rs 40,000 is proposed under this head as against Rs 32,000 provided for 1947-48 and the revised estimate of ~~Rs~~ a similar amount May perhaps be retained as it is reported that proposals have been made for the revision of existing rates

(VI) Water Rate - A sum of Rs 40,000 is provided under this head, calculated at 50% of the total realisations under house tax This is to orders. The estimate for 1947-48 was Rs 20,000 and the revised estimate for 47-48 is shown as Rs 12,3801- A sum of Rs 30000 would seem to be sufficient

(VII) Fees from Markets & Slaughter houses A sum of Rs 9000 from Markets & Rs 1000 from Slaughter houses is anticipated May be retained

(VIII) House Connection fees A sum of Rs 50,000 is provided under this head as against the sanctioned estimate of Rs 40,000 for 1947-48 The reason

Budget Estimates of Davangere City Mly for 1948-49 1173

just forward for the amount of Rs 10,000 is that provision is made taking into Consideration, the arrears outstanding at the commencement of the year 47-48 and new demand

(IX) Sale of lands A sum of Rs 3 lakhs is provided under this head and it is stated that this is expected to be realised by auctioning the vacant sites available in Prince Jayachamarajendra Extension and also in Hadadi Extension & the locality It is brought to notice that the anticipated realisation of Rs 3 lakhs is not much in consideration of the present market value and the importance of the place This is for orders

(X) Sale of Manure. — A sum of Rs 15,000 is expected from this source It is stated that arrangements have been made for better supervision for storing the manure, by appointing a special Sanitary Inspector May perhaps be allowed to stand

(8) Budget Estimates of Davangere city Municipality for 1947-48 MC 7362

(XI) Fees & Revenue from Educational Institutions

A sum of Rs10,272 is expected from the Municipal High School, Davangere as against Rs 10,560 sanctioned for 47-48 May be retained

(XII) Grants & Contributions – A sum of Rs 6,57000 is anticipated from Govt as shown hereunder –

	Rs
(a) For underground drainage in the I st & II nd wards & in the remaining portions of extensions	2,25,000
(b) Replacing corroded 8" steel main	1,50,000
(c) Providing dwelling quarters for the labour class and the poor people	1,00000
(d) For formation of concrete roads in Davangere city	1,00000
(e) For Construction of Municipal high school.	50,000
(f) For Construction of Septic tank	32,000
Total	Rs6,57,000

The above provisions are for orders

ML 7362 Budget estimates of the Dharangeedhara Municipality for 1948-49

(XIII) Public Debt A total sum of Rs 17,04,6.. has been provided under this head.

(a) Out of this, a sum of Rs 14,32,000 is stated to have been provided for taking loan from Govt for improvement works of the City and that the provision is made for repayment of loan the President & the Municipal Commissioner request that this provision may be retained this is for ordinary

(b) Under "Advances" a sum of Rs 2,50,000 is provided and this is stated to be the amounts advanced to the Bureau of Sanitary Engineering and the Land Acquisition Officer and that they are expected to be realised by accounting for expenditure May be allowed by accounting for expenditure

Part II – Expenditure – Total amount of expenditure shown is Rs 28,93,369 The main items are as follows –

	1948 49 Rs	1947 48 Rs
A General Administration	92,843	41 385
B Public Safety	16,050	12,647 (Revised)
C Public Works Carried out by PWD	–	6250
D " " " by Civil Dept	16,46,665	3,19,695
E Public Health & Convenience	8,81,912	2 25,41
F Public Instruction	31,837	26,148

(13) Budget Estimates of Davangere City Mcty for 1948-49 PU 7362

		1948-49 Rs	1947-48 Rs	
G	Contributions & Grants in-aid - Private	2600	1,500	
J4	Miscellaneous	5078	5,578	(Revised for 47-48 is Rs 53,487 comprising Lunch charges for Rs 49,371)
9	Public Debt	2,16,384	4,81,192	(Revised 6,37,008)
		Total 2,93,369	11,31,828	

8) It is seen from the above figures, that the expenditure has grown nearly 2½ times over that of 47-48, the Main increases being under
(A) General Administration (D) Public Works carried out by Civil Depts, and
(E) Public Health & Convenience
and the Explanatory memorandum gives the reasons for the enhanced provisions made in these estimates
Review of the establishment of the Mcty enclosed on its

Budget estimates of Davangere City Mlty,
Ml 7362 for 1948-49

-Conversion into a City Mlty account
for the increase of our Rs 40000 under A
General Administration and a Copy
of the proposition statement, which
is being dealt with separately, is also
kept in the file The increases under
D & E are due to the large works proposed
to be undertaken by the Mlty as detailed
in page 9 of the explanatory memo flagged P1
and O ... Statement showing the financial
Condition of the Mlty for 1948-49 according to the
proposed Budget Estimates is attached - flagged N

JJV 24 6 48 Pr 25 6 48

9) Please put up a statement Cmty
Columns Bo as to facilitate
the following
orders being obtained -

Head of Budget | Provision made last year (1947-48) | Provision proposed for 1948-49 | Office orders | Secy's orders | Govt orders

(only major Heads may be mentioned)

Jam 26/6/48

10) Submitted with a statement

JJV 1-7-48 Pr Tour

12 Budget estimates of Devangere city '121
Mlty for 1948-49

Ml 7362

11) It would have facilitated matters if the Comptroller to the Govt had furnished his remarks on the several provisions made in the estimates the Govt does not pass thro the Dc clutching debt as it is no longer a Town Mlty -

12) The estimates both more receipts & expr are hugely inflated to show a normal receipt normal receipt of Rs 4,85,422 for Rs 4,45,911 respectly. a total ~~exp~~ income receipt of Rs 31,50,422 & Rs 28,93,369 as budgetted for, Taking into account a large amount long over due bills which we have to take from the Govt for carrying out Octroi public works

13) Merely because rule 61 has been contravened into a city Mlty it does not mean that the receipts would go up suddenly that the expr-

should also be increased, without
finding out the sources
The grant given by the first for 1948 by
so this city is only Rs 15000 which
included in the statement
it is not clear why the account
is taken of the receipts from the
entertainments tax
14) The Bill can also levy a
surcharge tax on the transfer of land &
property as land dealt in sec 64 of the
city Mills Act It is another means
to increase the resources
15) As regards the level of expenditure, it has
been provided for without reference to
the financial resources on this matter
the Bill will have to go slowly,
employing as much establishment as is
absolutely necessary & not trying to
have a maximum set of establishment
as it seems to aim now
As regards public works, it cannot take
them up in their present condition
unless & until it raises a loan either
from the Govt or the public with the
approval of Govt

736-2 Budget estimates & Arrangements etc
i) A statement showing the proposals made by the Hon'ble Minister for Development in the Draft note is perused for Consideration after which orders are passed thereon, a draft of which will be put up

(The Hon'ble President has separately requested the Minister for City Planning to give an interview in regard to the proposal to take a loan and to put to the Legislature thereafter)

Secretary to Govt
Dev. Dept.

I agree with the above note. The amendments suggested in the provisions proposed in the statement put up may be approved

18/ I agree with the above note. The statement is for perusal. The amendments proposed therein for the several items in the budget may be approved

Minister for Dev.
C. M. & Dev.

8/7/1958

REGISTER FOR CITY MUNICIPAL FILES AND MURAL
No 151
Date 10-7-1958

7/8/48
19) The Minister for Works & Surveys was pleased to direct on 10/8/48 that a D-o letter may be written to the Municipal Council, Dar-es-Salaam calling for certain further information in order to enable orders to be issued on the draft estimates & rating proposals

A draft D-o letter is accordingly submitted for approval

Rec'd 13/8/48
17/8/48

20) Appd
14/8/48
Secretariat

Ag Treasurer

Ag 3 D-e 20/1628 8/16 & 18

To Municipal Council
Dar-es-Salaam

Reference is made to your request that definite proposals may be submitted to Government in regard to the levy of new taxes and Grant of a loan from Government.

Sub A
Ag Secretary
Finance Chief

Ml Ml 7362 / 1674 / 1675 } Budget estimates of the Davangere City Mlty for the year 1948-49

Flag J 1) Letter No HC 144/47-48 dated the 25th August 1948 from the MC Commr, Davangere City Mlty on the subject

2) Further letter No HC 17/48-49 dated the 25th Aug 1948 from the same officer in the matter

---

y) 1) In the first letter mentioned above, the MC Commr Davangere City Mlty has furnished the particulars with reference to paras 1, 2 4, 5 + x) 6 of letter No L 1628/Ml 39-48-3 dated the 16th August 1948 and in the latter z) letter No HC 17/48-49, he has furnished the information regarding para 3

x) of this letter No L 1628 referred to above he has mentioned the several works in which grants are required

2) As regards the additional staff, he states that the staff as proposed in the proposition statement

Budget estimates of the Davangere city
ML 7362 / 1674 / 1675 } Mcty for the year 1948-49
is required during the current year
alone and so the provision may
be retained

23) to for the terms and conditions of the
loan to be given by Govt, he state
that a loan of Rs 14,32,000 is required
at 3 per cent per annum repayable
within 30 years by equated payments
before the 30th June of each year, out of
receipts from octroi duty earmarked
for the purpose and that necessary
provision be made in the budget estm
of the resolution of the M C C are also
enclosed

Jour as of 8/48 Pr 31 8 48 24) The letter dated 25 8 1948
received from the Municipal Comr, Davangere
is self explanatory as for personal views in reply
to this office letter dated 16 8 48 But
beyond furnishing some information, it is not
of any helpful for the disposal of the subject

file
Hal V) 25) I A grant of Rs 6,57,000 is asked for
from Govt on the basis that the

18 Budget estimates of Irrigation & Hydro Elec. Works for 48-49
— should contribute half the estimated

Cost of the works mentioned therein
It will be seen from the letter that in all
these cases, the estimates are either under
preparation or are being awaited from the Supdg
Engineer in the absence of plans, estimates &
other data, it is absolutely impossible for the Govt
to commit themselves to any kind of promise
to give grants for these works. Hence the necessity
for which provision is made will be omitted with the
direction that the question of giving Govt grants will be
considered as and when such cases

for the Govt

II A Lump sum of Rs 14,3 crores is asked for
for the works referred to in the resolution
Govt vide letter (Flag Z) dated 25 & 28
This will be possible for the Govt to take up all
these works in one year or get them executed
further. The consideration of this question — whether
is a central matter — would take a long time
Hence this will be omitted from the Budget for
the present with the direction that this question
may be included — in the revised budget for
48-49 Govt, in the meanwhile the
question is under consideration of Govt

III In regard to the carrying out of
the works this year alone the Govt

Budget estimates for ... for 1958-59

C & C considers that they can be carried out by the Mfg through they are important & require priority, yet for want of men, money & material (cement, iron etc), it will not be possible for the municipality to do so

I Concur
8

28) IV The Mfg cannot undertake increase (1) in the no of the staff & (2) revised scales of pay the entire strength as required during the current year itself but it is difficult to understand from what source the additional expenditure would be met, as the question of taxation is still under consideration

Para 5 & 7 Flag V

29) V A provision of Rs 5000 is stated to have been made under Entertainment Exp

Flag V last para

30) VI Proposals are sent separately relating to surcharge stamp duty for the transfer of immovable property

31) In the above circumstances, the Budget Estimates may be approved subject to the modifications suggested in the statement & in the foregoing paragraphs. Any amount sanctioned either as loans or grants for works to be taken up in the course of the year should

Flag VI
I agree
8

(Items in which there are large variations from those of 1947-48)

Rec

Head of budget	Provision made last year (1947-1948)	Provision proposed for 1948 49	Officer Note
A Municipal Rates & taxes	Rs	Rs	Receipts
1 Octroi	1,00000	1,50,000	The proposals made for octroi I on actual fresh arrivals of the in... on actual ... were not ... Hence the provision ... Subsequent ... accts for 19... Rs 71367 ... revised for Rs 95296
2 Taxes on buildings & lands	35,000	80,000	
3 Taxes on vehicles &c	2000	4,000	
4 " on Professions & trades	20,000	23,000	Items 2 & 4 2 The figures by Rs 800 ... proposed even though ... on buildings & lands as ... Case with regard to ... could be ... to ... buildings reflect the ... provision of Rs 50000 ... adequate ...
5 Tolls & Ferries	32,000	40,000	
6 Water tax	20,000	40,000	
7 Lighting tax	—	10,000	
8 Conservancy Cesses (including Scavenging & latrine rates)	10,000	25,000	Vehicle Tax 3 A provision of Rs ... by the ... of ...
B Revenue from ... property & ... apart from taxation			4 The estimates ... being based on the ... during 1946-47 & the ... for 1947-48. A ... 15000 may be ... by laws for the levy ... Scavenging
1 Rents of buildings, lands Etc.	4500	10,000	
2 Sale proceeds of lands & profits of lands Etc			5 Wells :- The provision ... made by the ... as it is ... for ...
Sale of lands	1,50,000	3,00000	

Budget Estimates of Davangere City Municipality

Secretary's orders	Orders of the Hon'ble
ing up return e of rates es by fixt sch would be ? give upon only	1) I agree B.
	The provision of 50,000 may remain as it is. B.
re hoisty	3) May remain as it is at 4000/- B.
on of stands to, at Cumb , all Hat ax on new , Hence would be granted	2) Rs 50,000 may be adopted as proposed B.
of as proposed returned	
wd Sanjana mts (Rs 1944) ses (Rs 5068) ision of Rs the mts s taxes are made	4) Rs 15,000 may be adopted B.
of Rs 40000 may stand there are proposals	5) I agree

P.T.O

6 Water tax — A provision of Rs 40,000/- is proposed as against a sum of Rs 11,534 only accounts for (46-47) & Rs 12300 under rev for 1947-48. This is too optimistic an estimate & maybe reduced to Rs 15 -

7 Lighting tax — A provision of Rs 10000/- has been proposed this may be kept as such as no proposals have been made for levying taxes hence this may be deleted — alternatively a mention is made of it in the explanatory letter

8 Conservancy cess - The provision proposed is Rs 25000/- as against Rs 3501 (1-12-49) & Rs 4415 for 1948-49 this is overestimate & maybe reduced

Rents on buildings & lands — The provision of Rs 70 of

Sale of Lands — The provision of Rs 1½ lakhs may not

I agree →
S --

I agree →
S --

S -
I agree

≈ 10000 }
my stem
Lotus my stem }

6 Water Tax :- A provision of Rs 40000/- is proposed as against a sum of Rs 11534 under accounts for 46-47 & Rs 12380 under revised for 1947-48. This is too conservative an estimate & may be revised upwards.

7 Lighting Tax A provision of Rs 100000/- has been proposed this not being revised till no proposals have been made for such levy so far. Hence this may be deleted. Although no mention is made so far in the explanatory notes either

8) Conservancy Cess. The provision proposed is Rs 25000/- as against Rs 3501/- & Rs 4415 for 1946-47. This is an overestimate & may be revised

Rents on buildings & lands -- The provision of Rs 10

Sale of Lands -- The provision of Rs Th

Statement showing the loans raised and remaining undischarged by the Davangere City Municipality as it stood on 1-3-48

Particulars of loans	Purpose for which loan was raised	Amount of original loan	Discharged upto date	Remarks
Annual Instalment loan at 4% interest repayable in 15 equal instalments	Improvement of water supply	1,00,000	10th instalment	

Amount of loan remaining to be discharged is ₹ 52,212/-

26/3/48

Municipal Commissioner,
Davangere City Municipality

(Items with variations from Rev of 1947-48)

Head of budget	Provision made last year 1947-48	Provision proposed for 1948-49	Office note	Secretary's note
3 Conservancy Receipts (Other than taxes + rates) Sale of manure, night soil, street refuse etc	10,000	15,000	The provision is the same as last year	
6 Fees & Revenue from meat Mats & Slaughter houses Income from Markets	5,000	9,000	Rs 7000 may be	
9 License fees	1000	3000	may be revised to Rs 20- having regard to the receipts for the revised for 47-48	
10 Other fees - Water Connection fees	4,000	30,000	Having regard to the actuals during 1946-47 & Rs 3,70,000 for 47-48, a provision of Rs 4,00,000 may	
Fees for storage in cattle Mats		1000	It is not clear from this for it may stand	
11 Revenue from scrap from	200	1000	may be reduced to Rs 500	
D Grants & Contributions				
From Government	1,16,771	6,57,000	may be deleted as only a sum of Rs 150 granted for this self-help for 1947-48	
F Public Debt				
1 Loans		14,32,000	May be deleted as it is not yet settled	
3 Advances	6,00000	2,50,000	Rs 25,0000 may	
4 Other items - Education cess	3750	12,500	Rs 1,25000	

Receipts Budget Estimates of Davangere Mun

* Note	Secretary's orders	Orders of the Mun
new Rs 15	I agree	
* no system	I agree	
new Rs 2000 for the accounts Rs 27,333 of Rs 37028 as revised a provision Rs 40000 no system	I agree	
new Rs 1500/-	I agree	
deleted after the figure Rs 15000 in the bill by the Govt	Quite so - I agree	
deletion as the question is yet settled 40000 no system	I agree	
* 1500 no	may stand	
	may stand about Rs 6000/- it would take before the revision	A long time Rs comes in?

(Items with variations from those of 1947-48) Expenditure. — Budget

Head of budget	Provision made last year 1947-48	Provision proposed for 1948-49	Officer note
2 Conservancy & Sanitation —			
(a) Establishment			
Permanent	43,372	69,626	Rs 69,626 maybe retained as
~~69,626~~			
Temporary	3,288		latter scale of pay have not been sanctioned for the sweepers & scavengers
(c) Other charges (Purchase of carts dustbins etc)			
Hire of Carts temporary	21,720	33,466	Rs 30000 maybe retained
Purchase of Carts (Cost of motor lorry Rs 12000) and (Cost 24 rubber tyred bullock carts at Rs 1000 each) 4,000	1000	16 000	Rs 16000 maybe Deleted there no money for purchase of Lorry provision of Rs 24000 for bullock carts may be retained
9 Water Supply & Maintenance charges	127,246	6,19,382	Rs 5,58,923 maybe omitted & Rs 60,000 may be provided for
Power charges 36,000			
Oil 2500			
Plant 10 hrs 2500			
Spare parts 5000			
Purchase of Instruments, Imprest & Contingencies etc 5,58,923			
Establ charges 14,459			
6,19,382			
Other charges — Bottles repairs etc		3,300	Rs 1000 may be given
2 Contributions & Grants (Municipal Colly)	3000	4000	Rs 4000 may stand
3 Public Debt Interest on Loans	10,442	1,20,884	Rs 1,14,442 may be provided

Budget Estimates of Davangere City Municipal

	Secretary's orders	Minister's orders
may be retained as they have been sanctioned with Reservations	I agree	
may be retained	I agree	
the deleted items may be purchase a Lorry and Jeep or may	I agree	
the amounts provided for	Loan for Purchase of Heavy Machinery etc has not yet been Sanctioned Hence only a provision of Rs 60,000 may be allowed for the present. I agree	
not given		
may be provided for	I agree Instalment of loan for provision payable during the year only Rs 10,462. Hence a provision equal to this amount is sufficient	

DAVANGERE CITY MUNICIPALITY

No H_e 144/47-48

MUNICIPAL OFFICES
DAVANGERE
Dated 26th May 1948.

Encls 2 copies of Budget estimate
2 copies of explanatory memo with statistics etc

From

The Municipal Commissioner,
Davangere City Municipality,
Davangere

To

GENERAL & REVENUE SECRETARIAT
7362
4 JUN 1948
AUDIT BRANCH

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

I have the honour to forward herewith the Draft Budget estimates of this municipality for the year 1948-49 in duplicate with the explanatory memorandum

The draft budget was placed before the Municipal Council at its Special meeting held on 12-5-48 and a copy of the resolution of the Council is enclosed herewith for kind perusal

Necessary statistical statements accompany the Budget estimates

I request that sanction of Government may kindly be obtained to the proposed Budget

I have the honour to be,
Sir,
Your most obedient servant,

26/5/48
Municipal Commissioner,
Davangere City Municipality

Forwarded with compliments

K D Jambanna
President

Proceedings of the Special General Meeting of the City Municipal Council Davangere held on 12-5-48 at 5 p.m. in the Council Hall of the City Municipal Office, Davangere

---

President

Sri Channa, Esq.,

Subject	Resolution
1 To approve the budget estimates for the year 1948-49	Resolved unanimously that the Draft Budget prepared for the year 1948-49 be approved and that a pamphlet containing a brief discription in annual and progressive running the schemes for the improvement of water supply position of this city, her drainage and road system and other improvements be published in in a thousand copies for public information

---

(Sd) K. Channa

President

Copy

26/5/48

Municipal Commissioner,
Davangere City Municipality

3

Explanatory Memorandum accompanying the Budget estimates of Davangere City Municipality for the year 1948-49

At the commencement of the year under reference, the Municipal Council had a sum of Rs 22,683/- as the opening balance The income and expenditure as estimated amount to Rs 31,50,422/- and Rs 28,93,369/- respectively leaving an estimated closing balance of Rs ~~1,22,736~~/- 2,79,736

Besides this the Municipal Council has invested a sum of Rs 19,953 as detailed below -

Fixed deposit in the Taluk Treasury	Rs	10,000/-
Deposit in the Govt Savings Bank		4,061/-
~~Thxx~~ Thrift deposit in Mysore Bank		5,892/-
Total	Rs	19,953/-

The statement of financial position enclosed herein discloses that the normal expenditure is with-in the Normal income Provision is made for the repayment of existing loan as well as for the payment of contributions due to Government

In preparing the Budget care has been taken to provide funds for all items of expenditure The receipts and expenditure are budgetted on facts and figures for 47-48 and also on the average figures of the previous years in respect of certain items

Part I Receipts

A Municipal Rates and Taxes, Octroi - Rs 1,50,000/- has been provided under this head as against Rs 90,116/- realised during the year 47-48 - In view of the fact that proposals have been made to levy octroi on certain items afresh and objections have been called for, for the levy of the same, the provision made for the year 48-49 may, therefore, be retained

2 Taxes on buildings and lands - A sum of Rs 80,000/- is provided under this head as against the sanctioned estimate of Rs 33,000 and revised

of Rs 23803
revised estimate for the year 47-48 Every endeavour is being made to collect the outstanding arrears

Revision of taxes on buildings and lands is over due, Action is being taken for the Revision of existing taxes, as per City Municipal Act and Bye-laws framed for thelevy of taxes Hence the provision made under this head may be retained

3 Taxes on Vehicles - A sum of Rs 4,000/- is expected to be realised under this head as against the Rs 2,000/- sanctioned for 47-48 and the provision made may be retained

4 Taxes on professions and Trades - A sum of Rs 23,000/- is provided under this head against Rs 5,000/- for the year 47-48 The taxes will be revised during the year as per bye-laws of the City Municipality In view of the fact that Trade and population is increased, the provision made may be retained

5 Tolls - The right to collect tolls at the Municipal Toll gates of the City will be leased out for public auction Proposals have been made for the revision of existing rates and objections have been called for Hence the provision of Rs 40,000/- made may be retained

6 Water Rate - The provision made under this head viz , Rs 40,000/- is calculated at 50% of the total realisations under house tax It may therefore be retained

C Revenue derived from Municipal property and powers apart from Taxations -

2 Sale of lands -A sum of Rs 3,00,000/- has been provided under this head This is expected to be realised by auctioning the vacant sites available in Prince Jayachamarajendra Extension and also in Hadadi Extension and in other localities The anticipated realisation of Rs 3,00,000/- is not much in consideration of the present Market value and the importance of the place The provision made may therefore be retained

3 Sale of Manure - A sum of Rs 15,000/- is expected to be realised during the year Arrangements have been made for better supervision for storing the manure, by appointing a special Sanitary Inspector, Hence the provision made may be retained

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5 Fees and Revenue ~~from Medical~~ from Educational Institutions -

Municipal High School, Davangere -A sum of Rs 10,272/- is expected to be realised by way of fees as against Rs 10,560/- sanctioned for 47-48 The provision made under this head may be retained

6 Fees from Markets and Slaughter houses -

A sum of Rs 9,000/- Rs 10,000/- has been provided under 1,000/-
this head as aginst the sanctioned estimate of Rs 9,610/- The provision is based on the average figures of previous years Hence the provision made may be retained

10 House connection fees - A sum of Rs 50,000/- is provided under this head as against the sanctioned estimate of Rs 40,000/- for 47-48 The provision is made taking into consideration the the arrears outstanding at the commencement of the year ~~47~~ 47-48 and new demand Necessary action is being taken for the recovery of the entire arrears The provisions of Rs 50,000/- may be allowed to stand

D Grants and contributions - A sum of Rs 6,57,000/- is antifipated from Government for the following items

1	For under ground Drainage in the first and second wards and in the remaining portion of extensions	Rs 2,25,000/-
2	Replacing corroded 8' steel main	1,50,000/-
3	Providing dwelling quarters for the labour class and poor people	1,00,000/-
4	For formation of concrete Roads in the City	1,00,000/-
5	For construction of Municipal High School	50,000/-
6	For construction of Septic Tank	32,000/-
	Total Rs,	6,57,000/-

D 3 Grants from other sources:- 1 From the department of public Instruction -

A sum of Rs 5,000/- is provided under this head may be retained on the basis of the revised figures for the year 47-48

2 Lr Iyanahalli Sharanappa has promised to donate Rs 3,000/ towards the construction of a building for the location of the Municipal Ayurvedic Dispensary besides the donation of his old building estimated to cost Rs 12,000/- Hence the provision may be retained

3 A sum of Rs 8,000/- is provided for subsidy amount by the Government of India for compost sold The provision may be retained

E Miscellaneous - A sum of Rs 6,000/- is provided under this head as against the sanctioned amount of Rs 4,300/- for 47-48 The main items of income are pipe laying charges, refund of entertainment taxes etc The provision made may therefore be retained

F Public Debt - A total sum of Rs 17,04,500/- has been provided under this head A sum of Rs 14,32,000/- is provided under this head for taking loan from Government for improvement works of the City Amounts advanced to Sanitary Bureau and Land acquisition officer are expected to be realised by accounting for expenditure Due provision is made for the repayment of loan Hence the provision made may be retained

Part II Expenditure

A 1 2 (a) Salary of Establishment - A sum of Rs 21,630/- is provided under this head as against Rs 30,000/- sanctioned for the year 47-48 Provision has been made in accordance with the sanctioned Scale as detailed in the body of the Budget Hence the provision may be retained

(b) Travelling allowance - A sum of Rs 2,000/- has been provided under this head Provision is made for journeys to be performed, by the Non-official president and also officers of the Municipality in connection with the Municipal administration, Hence the provision may kindly be retained

(d) Furniture - A sum of Rs 2,000/- has been provided under this head as against Rs 1,000/- for the year 47-48 Much of the furniture has become unservicable and the necessity to equip the office is keenly felt in view of the increased staff and officers

Hence the provision

Hence the provision made may kindly be retained

(f) A sum of Rs 8,000/- has been provided for the purchase of a motor van for the use of Municipal Office This is required for the purpose of inspection of City and visits to several localities by the President and Municipal Councillors Hence the provision made may be retained

B Public Safety -

2 Electric lighting charges - A sum of Rs 10,000/- has been provided under this head as against the sanctioned estimate of Rs 13,200/- in the previous year The Municipal Council have proposed to increase the number of lights in several localities Hence the provision may kindly be retained

C Public works carried out by Public Works Department - Nil

D 1 Public works to be carried out by Civil Department -

The details of provision made under this head are as follows -

1	Construction of vegetable market	Rs 1,10,000/-
2	Construction of Municipal Office Building	1,00,000/-
3	Construction of Ayurvedic Dispensary	14,700/-
4	Construction of cattle Shandy Maidan	2,500/-
5	Construction of Bus Stand	53,000/-
6	Construction of Municipal High School	1,00,000/-
	Total	Rs 3,80,200/-

II Drainage

1	Extension of sewage Drain in Jagalur Road	7,360/-
2	Under Ground Drainage to the west of P J Extension	1,50,000/-
3	Under Ground Drainage for the I and II Divisions connecting the same outfare	3,00,000/-
4	Balance of Municipal quota for the underground drainage work in P J Extension whichis nearing completion	6,585/-
5	Construction of new drains in the City and Extensions	30,000/-
6	Construction of Septic Tank	32,000/-
	Total	Rs 5,25,945/-

III Other Works -

1	Forming foot paths and concreting	25,000/-
2	Forming circles and concreting of foot paths and formation of concrete Roads	1,25,000/-
3	Formation of new Roads from Nonda Junction upto the breach in the Tank bund	5,000/-
4	Formation and layout of the lands proposed to be acquired and already acquired	50,000/-
5	Tarring of new Roads	50,000/-
6	Cost of Air survey	11,000/-
7	Forming a Road from Gandhi circle to Railway Gate for oneway traffic	40,000/-
8	Formation of parks and gardens	10,000/-
	Total	Rs 3,16,000/-
	& Total	Rs 12,22,145/-

IV Repairs -

1	Repairs to metal Roads	50,000/-
2	Repairs to existing drains in the City	20,000/-
3	Repairs to buildings and other incomplete works of previous year	5,000/-
	Total	Rs 75,000/-

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D 1 Public orks

1 Construction of a ve,etable arket - There is no proper vegetable market building in this City Both from the point of view of sanitation and convenience to the consumers of these essential food stuffs the construction of a vegetable market was found to be necessary long back by the Council For various reasons this work was post-poned But it cannot be post poned any longer Foundation ~~Foundation~~ to construct stalls at the market have already been laid, A sum of 8,500/- (eight thousand five hundred rupees) has already been paid as an advance ~~to a contractor or advances~~ sum to a contractor by the previous council If this work is not continued, the amount already paid in advance would not be productive The cost of this work would be one lakhs ten thousand rupees

2 Construction of Municipal Office building -(Super structure),

The City Municipal Office is experiencing great difficulty to accomodate the newly increased establishment For want of accomodation the officers are forced to work in a room of 9 feet by 9 feet The clerks are forced to work in the open space There is no ~~safe~~ safe place to keep the records and account books Under these circumstances the Council have thought it fit to construct a proper building for the office A sum of rupees 33) thirty three thousand has already been spent towards laying a foundation The super structure up on this foundation would cost rupees one lakh Unless the work is taken up urgently the large sum already spent would be mere dead capital Hence this work cannot be post poned any longer

3 Construction of Ayurvedic Dispensary - The existing Ayurvedic Dispensary is running with a rented ~~house~~ building This rented house is unhealthy and inadequate Since this is a house in the old City which is congested where the number of those who ~~had~~ need medical aid is greater. Of late the dispensary is doing good work and has acquired reputation for efficient treatment of ~~patients~~ patients Mr Iyanahalli Sharanappa has donated Rs 3,000/- for constructing a hospital building for this dispensary Already Rs 3,000/- have been spent for constructing foundation The Government have also paid their grant of Rs 8,750/-

... the Municipality makes a grant of Rs 3,000/- this work he would be finished.

4 Construction of Cattle shandy shelter - At present shandy both for foodstuffs, sweetmeat, vegetables and other articles of human consumptionm and cattle is held in the same place by the presence of cattle the articles of human consumption will become spoilt by the fleas etc that breed on cattle Moreover on account of the insufficiency of the space during summer days when the shandy will increase in volume to the three adjacent high roads public traffic will be obstructed completely many a time children, women and children have suffered serious accidents The xxxxxx Council have therefore already resolved to shift the shandy in the Davangere Tank bed which is now breached In order to fill up the pits and depressions in this bed and layout new roads and drains with trees on either side a sum of Rs 2,500/- is required

5 Construction of Bus stand:- The Council have resolved long back to replace the present bus stand by another newly built on a side of the Bangalore Dharwar road One of the previous ministers has laid foundation stone for the Bus stand and the Council have already proposed an estimate for laying culvert and roads and sanctioned it The work is already commenced xx xxxxxx complete this work an estimate and plan for Rs 53,000/- is not prepared from the Government architect This work xxxx costing of Rs 53,000/- needs to be taken up this year also

6 Construction of High School:- The school is being run in a rented house on a side of Gandhi circle where the traffic is great It is insanitary and insufficient Students are likely to meet with accident at any moment There is no proper sports field for the school either Therefore the education of the students may get retarded due to suffer inconvenience without a separate school and sports ground We need Rs 1 lakh to be construct a new ...

The sewage water from this flows down to one onda village near by and is causing nuisance to the inhabitants thereof The villagers have made representations to the Ministers to get removed this nuisance The Government have paid half the cost of constructing a septic tank and extending the Drainage further That is, a sum of Rs 24,790/- has been granted by the Government The council have also deposited equal amount We have to spend a further sum of Rs 7,360/- 2 of the work is already executed This work should therefore be finished at once

2 Under Ground Drainage to the ~~West~~ West of Prince Jayachamarajendra Extension - An underground drainage scheme to the south of P J Extension at a cost of Rs 1,50,000/- in the new town requires to be taken up early

3 Underground Drainage for the I and II Divisions connecting the same to out fall - The Council has already committed itself for a sum of Rs 2,00,000/- for constructing underground drainage Already a 7/8 of this sum is spent and the rest of the construction needs to be finished by further expenditure of Rs 3,00,000/-

6 Underground Drainage (construction of Septic Tank) - A sum of Rs 1,36,000/- has already been spent towards the construction of underground Drainage system in this part Estimate to construct a Septic Tank is also prepared for a sum of Rs 64,000/- The Council have already deposited half the amount of this Since the Government have not paid half the cost of this work, it is stopped If this work is not undertaken now alone, the amount of Rs 1,36,000/- would remain a dead capital and the inhabitants of the P J Extension would have suffer indefinitely in insanitary conditions The amount required for this estimated at Rs 32,000/-

III Other works

1 Forming Foot paths and Curbing -Traffic in this city is growing enormously owing to the importance of the City as an industrial and commercial centre Unless the roads are provided with foot paths and curbing accidents may take place often This work which cannot be postponed any longer would cost about Rs 25,000/-

2 Forming Circles and Concreting of Foot paths -The Traffic of this

of this City in several important streets is increasing in volume and there are a number of spots where four roads cross Formation of circles in some of these places could enhance the beauty of the City, and prevent the happening of accidents Further certain footpaths are to be laid with concrete This work will require a sum of Rs 25,000/-

Formation of Concrete Roads - This City is growing in importance day by day There are beautiful buildings on either side of the roads The Municipal Council have, long back, thought of constructing cement concrete roads instead of tar roads This scheme requires an expenditure of some lakhs per year . The council have represented to the Finance Minister the desirability of this scheme Of late the Government have required the Council to submit concrete proposals in the matter

3 Formation of new Roads - From Honda junction upto the breach of tank bund some two years ago the Davangere Tank was breached To the east of this tank adjacent to the City some ten acres of lands has been made over to the Municipality to the Government It is the duty of the Municipality to improve the sanitary conditions of this locality, The tank bund from the honda to the place where the tank is breached is in a high level The road on this bund is very narrow Accidents are likely to happen on account of this endangering the lives of men and animals drawing the carts One vehicles are liable to topple at any movement To prevent this a new road needs to be laid down from the honda to the Breach spot, along the tank bund at the ground level This would enable free traffic of men, animals and vehicles The existing tank bund could be utilized for the purpose of filling in the pits existing in the tank belt and also for the purpose of road construction The space thus made available by the removal could be disposed off to the ryots of the neighbouring locality for forming kanlas (Farm yards) This work would cost five thousand rupees

4 Formation of land for and lay out of the above 300acres of land for Mere Earthwork -

In order to form sites in the area thus acquired by laying new roads and mud drains and filling up pits and place boundary stones

stones a sum of s 50,000/- is required to be spent

5 Tarring of New Roads -The idea of tarring all the roads in the City was conceived some four years ago On account of war tar could not be obtained easily Hence the work was not undertaken Now the work requires to be taken up at a cost of s 50,000/- for this year

D2 Repairs to roads

1 For the last two or three years no road in the city is repaired by metalling many roads are in very unsatisfactory condition We cannot but take up this work of road repairs in the City which ~~must~~ would cost s 50,000/-

D3 Compensation

1 Acquisition of land for the City extension i e , 200 acres of land around the new R C C Tank This city is growing day by day both in dimension and importance There is an increasing demand for dwelling houses & the people are suffering acutely for want of living space Sites need to be formed in healthy surroundings Unless the city is further extended on modern lines the sanitary conditions is bound to deteriorate. This would cost s 1,20,000/-

2 Acquisition of lands for cool colony extension -There are about 20,000 labourers in this city of which only about 5 to 6 thousand are granted sites fit for human habitation For the remaining 14,000 labourers there are neither proper sites nor dwelling houses These people are living in straw huts in various places of the city in a scattered manner Unless proper sites are laid out with previous plan infectious diseases in those places where the labourer have erected straw sheds are likely to spread to other parts of the city It is therefore proposed to acquire 100 acres of land for the purpose of providing sites to build dwelling quarters for the poor labourers The acquisition charges for this would amount to Rs 60,000/-

D 3 a Medical relief

The ,

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Construction of houses for the poor - Revenue Secretariat L 16225/MI 143-47-4

as per the financial ministers' letter o dated 24 4 45 in this respect it is proposed to provide dwelling quarters to the poor There are 20,000 labourers living in a scattered manner in the City in all places living extremely insanitary lives in unhealthy huts and sheds Unless they are assisted materially by constructing dwelling quarters they will never be able to build houses of them plan is therefore got prepared from the municipal engineer on the basis of a five years' scheme, spending Rs 2 lakhs per year to build dwelling quarters for the sake of the poor labourers at the rate of about 160 houses per year Rs one lakh has been provided by the municipality for this purpose for the year 1948-49 The rest of the estimated expenditure i e , one lakh is ~~brought~~ sought to be obtained from the Government by way of grant for this purpose

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E 3 A Medical Relief

The matter of fixing the contribution payable by the Municipality annually towards maintenance charges of several Government medical Institutions located in this city is under correspondence However a sum of Rs 10,000/- being the fixed contribution asked for and agreed to by the Municipal Council has been provided for which includes the contribution for the up keep of the T B Hospital also

E 1 (c) Public Health Other charges

E 2 (c) Conservancy and Sanitation other charges

A sum of Rs 52,466/- has been provided under this head The details of Expenditure to be incurred is embodied in the remakrs column of the budget Hence the provision may be retained

A sum of Rs 10,000/- is provided under this head for housing the poor and labour classes The provision may be retained

E 9 Water Supply and maintenance

The provision under this head consists of the following items

1	Duplicating the pumping at Davangere water works at Harihar	Rs 65,000/-
2	Duplicating the raising main of 9" C I pipes behind Bathi Tank bund at a length of 2950 ft	25,000/-
3	Connection to the settling Tank from low lift well at Davangere water works, Harihar	10,000/-
4	Laying out submains from Gandhi Circle to Vanaspathi Oil Mills	22,250/-
5	Substituting of 6" sub-main in Nituvalli Road from Jayadeva Circle upto Ajjumpur Settara Factory	5,900/-
6	Substituting 3" Sub-main in Hosamasuti Galli for a length of 300 feet	760/-
7	Laying 3" sub-main in Bamboo Bazaar for a length of 300 feet	760/-
8	Laying 3' submain in Kasturi Bai Extension for a length of 300 feet	760/-
9	Laying out 1200 feet of released pipes of 3' and 2	1,750/-
10	Improving 'A' and "B" distribution system of water supply	29,000/-

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11	Improving 'c' distribution system of water supply	Rs	20,000/-
12	Improving distribution system in New Town South of Railway line		25,000/-
13	Replacing the 8' corroded steel main by 18' C I main as part of comprehensive scheme 2¼ miles every year		3,00,000/-
14	Providing unfiltered water ffrom Honda		2,500/-
15	Balance of Municipal contribution for the construction of R C C tank		27,063/-
16	Cost of pipes due to Mysore Iron and Steel works		7,000/-
17	Gunniting the old steel tank		11,180/-
18	Repairs to Honda		5,000/-
	Total	Rs	5,58,923/-

E 9 Water supply

Duplicating the pumping unit of Davangere water works at Harihar - 1 At present there is an electric motor of 116 H P in the Davangere water works at Harihar It is working 20 hours in a day and is more than 10 years old Since it is working at such a rate continuously it is liable to break down at any moment the consequence of which would be disastrous to the position of water supply to Davangere The new R C C tank at Davangere is at a higher level and therefore, the motor power needs to be increased in order to pump water to the increased head Moreover the auxilary machine which is a semi vertical Diesel oil Engine is in a sick condition and requires complete repairs Orders were placed for purchase of spare parts for this pump and a sum of Rs 2,000/- was paid in advance Unfortunately on account of shipping difficulties we have been informed definitely by our importing Firm that it would take at least six months before the goods could reach this country We cannot therefore expect much help from this Engine only When electric power supply is stopped during "shut down" period on sundays this oil engine is used at a higher cost Neither can it work for more than 3 or 4 hours a day

For these reasons with some foresight the idea of duplicating the pumping unit was conceived and estimate for the purpose was prepared and submitted for Government sanction Though the estimate

estimate was approved and sanctioned later further action was not taken for the reason that the government did not agree to meet half the cost But since the position of water supply has deteriorated to the farthest limits the government grant has to be ~~xxxxxx~~ anticipated and the work commenced meeting the cost somehow or other This work requires a motor engine of 140-150 H P and other accessories which is estimated at Rs 65,000/- The report of the Bureau of Sanitary Engineer also has made it clear that unless this work isimmediately taken up the system of water supply would be endangered

2 Duplicating the raising main or 9" C I pipes line from Bathi Tank Bund for a length of 2,950 feet There are two pipe lines of 8' ~~xxx~~ from Davangere water works at Harihar to the western end of Bathi Tank And there are two pipe lines of 8' and 9' from the eastern end of Bathi Tank to Davangere water Reservoir In between these two there is only one pipe line of 2,950 ft of 8' The pumping capacity of the water works would be decreased, for this reason by about 4 to 6 thousand gallons of water per hour on account of the friction that the flow of water would meet when it flows from the two pipe lines to a single pipe line 8' As a result of this Davangere Reservior is losing 1½ lakhs gallons of water per day To avail ourselves of this quantity another pipe line of 9' is proposed tolaid along side of the 8' line on the Bathi Tank line The scheme is estimated at Rs 25,000/- and the works need to be taken up immediately

3 Connection to the settling tank from the low lift well, at Davangere Water works at Harihar

At present there is 30 H P Motor Engine in Davangere water works at Harihar which is pumping 25,000 gallons of water per hour ~~xx~~ ~~xxxxx~~ to the settling Tank If this machine is worked at the rate of 3 to 4 hours a day, which is its maximum capacity, it is possible to take 60 to 80 thousand gallons of water But for this ~~xxx~~ purpose a pipe line of 6" to 8" needs to be laid between the settling Tank and the low lift well This would cost Rs 10,000/-

which needs be taken up immediately

4 Laying out submain from Gandhi Circle up to Vanaspathi Oil Mills -

The City of Davangere to the East of Gandhi Circle in the Bangalore Dharwar Road is growing very rapidly During the last eight years the Davangere cotton Mills and the Vanaspathi Oil Mills have come into existence on this side about 2,000 workers are employed by these Mills another limited company viz , Ganeshar Textile Mills Ltd , is being established The City Municipal limits have also been extend-ed so as to include these industrial areas It is therefore the bounden duty of the council to supply drinking water to these areas The Mill authorities have been representing their grievances before the Ministers in this respect and are objecting to pay water tax which is imposed upon them The water tax levied is a considerable amount and the Council cannot afford to forgo this amount An estimate of Rs 22,200/- has been prepared on this account

5 Substituting of 6' Submain in Nittavalli Road from Jayadeva Circle to Ajjumpur Settra Factory -

There are two extensions in this area viz , Hadadi cooly colony extension and Kasthuri Bai Extension In the cooly colony alone there are more than 3,000 people living, while the number in the Kasthuri Bai extension exceeds to 2,000 There are also three Big Factories At present there is a submain of 3" and 2' The position of water supply through this line is not satisfactory Therefore a scheme estimated at Rs 5,900/- for laying 6" submain is prepared to bring into effect

10 Improving "A' and 'B" distribution of water supply -

The old City to the north of the Railway line is being supplied water by 2' and 1" galavanized pipe lines which are corroded People are not getting adequate water supply A pipe line of 3" C I needs to be newly laid to improve the water supply position This is a necessary work which costs Rs 29,000/-

11 Improving 'C' system distribution of water supply -

In this area are included Chamarajapet, Narasarajapet,

Bethur cooli colony, Vaddars cooly colony, Ahmednagar cooly colony, containing in all about 20,000 inhabitants There are al o 5 or 6 big factories To improve the water supply position of this area would need an expenditure of Rs 20,000/- This also is very necessary and requires to be executed immediately

12 Improving new distribution system of water supply in new City parts at the south of Railway Line

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The population in these parts is inc-reasing day by day The small size pipe lines need to be replaced by large size ones and in some places new pipe lines requrres to be laid This work would cost Rs 25,000/- This is also a necessary work

13 Replacing the 8" corroded steel main by 12" C I Main part of comprehensive scheme ie , 2¼ miles every year

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Moreover than thirty years ago when the scheme of water supply to Davangere from river Thunga Bhadra was conceived a steel main 8' was laid between pumping s tation at Harihar and Davangere reservoir a distance of about 9 miles Being too old this pipe line has been corroded Since a few years it is given to burst-out often times in many places and much w ater is wasted It has become a job almost every d ay to patch up these holes with clamps But s-uch patch work could at best be only of temporary use And the Municipality is put to unnecessary loss on this account

Of late it has become almost impossible to make these temporary repairs in some places on the main line If the use of this 8' pipe line is given up Davangere would be short of 40% of the quantity of water needed by her If such a contingency occurs there is bound to be a lot of commotion in the city To obviate this the laying of 12' C I pipe line f rom Harihar water works to Davangere reservoir has become a necessity which would cost a sum of s 12 lakhs If the Government renders help somehow, this work should be taken up and finished within a f ew months Unless a scheme of laying 2¼ miles of 12 ' pipe line per year at a cost of 3 lakhs is undertaken immediately the city would never be free

from constant dearth of water and its consequent evils

14 Providing unfiltered water from Honda -

Agricultural population is predominent in this area There ~~xr~~ was a tank adjacent to the Honda which is now breached So long as there was a tank these Ryots were using the water of the tank for drinking and other purposes Now they are dispossessed of this advantage and they are suffering from want of drinking water for men as well as cattle In order to provide drinking water to the cattle 20 stone troughs a public bath for the poor, and a small electric power pumping set are necessary which requires an expenditure of Rs 2,500/- This work also is necessary

18 Repairing of Honda - The above mentioned Honda is in a very ruinous condition The stone work has given way and is in a dangerous condition The repair of this Honda would cost Rs 5,000/- This work cannot be post-poned any longer

F I Public Instruction

A sum of Rs 21,420/- ~~x~~ is provided under this head as against Rs 20, 258/- sanctioned for 47-48 Provision made is based on the average figures Hence the provision may kindly be retained

F2 Grants and contributions to educational and other charritable Institutions -

A sum of Rs 4,000/- has been provided under this head as against Rs 3,000/- for 47-48 There are some more charitable institutions which richly deserve contribution from the Municipality The Municipal Council have agreed to contribute Rs 2,000/- every year towards maintenance charges of the Intermediate College Another sum of Rs 2,000/- will be distributed among several other educational and charitable institutions Hence the provision made may be retained

I Public Debt

A sum of Rs 2,16,384/- is provided under this head This sum represents the advance made to the Sanitary Engineer in previous years towards construction of R C C tank, the underground drainage etc , and the same is expected to be realised by accounting for the expenditure Hence provision is made giving credit to advances on the receipt side

has

Provision has also been made for the payment of instalments of loan taken from Government towards water supply and also for the repayment of sum for sum loan to be taken for the city improvement works.

K S Jambanna
President,
City Municipality,
Davangere

26/5/48
Municipal Commissioner,
Davangere City Municipality

(Items with variations from those of 1947-48) Expenditure

Head of budget	Provision made last year 1947-48	Amount proposed for 1948-49	Office Note
A General Administration			
			Provision of Rs 21,635/- as per details given in
2 Municipal Office Salary of establishment	30,000	21,635	
Allowance for President and Vice President at Rs 200 & Rs 100 respectively	960	3600	The sanctioned rate of allowance Vice-President of Davangere City Mpl 50/- per mensem respectively - Provn Rs 100 respectively & hence Rs 1800, on disallowed — (G.O. No L16443-4) Mpl 149-
(b) Travelling Allce	1000	2000	Rs 1000 would be sufficient to accomplished my & to cancel
(c) Furniture	1000	2000	Rs 1000 would be sufficient view of the low finance
(b) Miscellaneous		--	
Purchase & Maintenance of motor Car & repairs to office cycle	-	8050	Rs 8050 may be deleted money to purpose a
Clothing charges	500	1000	Rs 1000 may be retained
II Collection		-	
1 Octroi	--	-	
(a) Establishment Permanent	-	23,922	expenditure current year 1947-48 Rs 5762 - - 6143 - Rs 12000/- may be made as the finances are
2 Other taxes - Establishment Permanent	2949	19405	establishment cannot be reduced or a sudden
Temporary	3,030		(2) Rs may be reduced

Budget Estimates of Davangere City Municipality

Secretary's orders	Orders of the Minister
ypewriter the Budget	I agree
the Proposal ; only Rs 1100 + & also 2100 + Rs 3600/- only & 1945-48)	The provision of Rs 3,600 may perhaps remain &
, vacancy ly-by cent-in	I agree
	I agree
exes no hotu cer	May be deleted &
	May remain at Rs 1000 &
provision of by the corporation -3919 = 19,000	A provision of Rs 12,000 may be made &
	Rs 10,000 may be provided &

(Items with variations from Revd for 1947-48) Expenditure — Budget

Head of budget	Provision made last year 1947-48	Provision proposed for 1948-49	Office note
B- Public Safety			
(6) Other charges (Maintenance of Fire Engine)	—	1000	+ may be deleted as new fire engine
2 Lighting charges			
Electric Lighting Charges	13200	15,000	Rs 15000 required
D Public Works Carried out by Civil Depts			
(1) Original Works	1,46,615-	12,22,145-	Rs 20000 may be provided
(2) Repairs	10,000	75,000	Rs 15000 may be provided
(3) Compensation	1,60,000	3,30,000	+ 2,00,000 may be provided
(5) Establishment Charges	2880	19,020	+ The expenditure under Contingency with may be limited to Rs 10000
E Public Health Contingencies			
1 Health Officer			
(a) Health Officer	25-20	5960	Rs 4000 would be sufficient Secretary Health Officer temporary
(b) Establt Permanent	—	3262	Rs 2000 / would be sufficient
(c) Other charges Chemical Analysis of food stuffs	100	1,01,000	Rs 100000 may be deleted + Rs 1

Budget Estimates of the Davangere City Municipality

Office note	Secretary's note	Minister's orders
telephone should be provided in the office	I agree	Rs 1000
500 may be returned	I agree	
no note provided	I agree	
no note provided	I agree	
no note provided	I agree	
a note regarding estimate [illegible] Rs 10000 [illegible]	I agree	
[illegible]	I agree	
[illegible]	I agree	
[illegible]	I agree	
[illegible]	I agree	Rs 1000/- may be provided for chemical. The provision of 1,00,000 pertains to Housing scheme in the poor [illegible] class area so provision [illegible]

Statement showing the details of investments of funds of Davangere City Municipality as it stood on 1st May 1948.

Details of Investments

		Amount		
In the Taluk Treasury Current account	Rs	40,485	0	0
In the Mysore Bank current account		2,412	0	0
In the Government Savings Bank current account No 958		4,002	0	0
In the Government S B (Fixed Deposits)		10,0 0	0	0
Thrift deposit in the Mysore Bank		5,832	0	0
Advances		3,72,277	0	0
Permanent advance (Imprest)		400	0	0
		6,35,523	0	0

Rs 6,285 1/-

26/5/48

Municipal Commissioner,
Davangere City Municipality.

Statement showing the contributions due to Government by the Davangere City Municipality for the year 1948-49

Head of Account	Details of contributions	Amount
		Rs.
A III	Pensionary contribution	5,000 0 0
A 3(a)	Local fund Hospitals and Dispensaries, M F Male and Female, Maternity and T B Hospitals	10,000 0 0
A 3(b) ii)	Contribution for supply of Vaccine Lymph	300 0 0
F 2	Contribution for maintenance of Intermediate College	2,000 0 0
F 5	Contribution for Medical inspection of School Children	225 0 0
		17,525 0 0

26/5/48

Municipal Commissioner,
Davangere City Municipality

Davangere City Municipality

The cash and investment balances of Davangere Municipality are as follows:-

At the end of the budget year 46-47 and 47-48 as compared with the Heads of Account year

Budget figures for 46-47		on 1-7-46 (Actuals)	
Cash	Rs 60,700/-	Cash	Rs 34,088/-
Investments	20,062/-	Investments	16,762/-
Budget figures for 47-48		**on 1-7-47.**	
Cash	80,234/-	Cash	21,349/-
Investments	16,000/-	Investments	19,352/-

26/5/48

Municipal Commissioner,
Davangere City Municipality

Davangere City Municipality

Public Works

I		Original	
	1	Construction of Vegetable Market	1,10,000/-
	2	Construction of Municipal Office Buildings	1,00,000/-
	3	Construction of Ayurvedic Dispensary	1,700/-
	4	Construction of Cattle Sandy Maidan	2,500/-
	5	Construction of Bus Stand	53,000/-
	6	Construction of Municipal High School	1,00,000/-
		Total Rs	3,80,200/-
II		Drainage	
	1	Extension of Sewage Drainage in Chamarur Road	7,360/-
	2	Under Ground Drainage to the West P & T Extension	1,50,000/-
	3	Under-Ground Drainage for the I & II Divisions connecting to the same out fall	3,00,000/-
	4	Balance of Municipal quota for the under ground drainage work in P & T Extension which is nearing completion	6,585/-
	5	Construction of new Drains in City Extension	30,000/-
	6	Construction of Septic Tank	32,000/-
		Total	5,25,945/-
III		Other Works	
	1	Forming Foot-paths and curbing	25,000/-
	2	Forming circles and concreting of foot-paths and formation of concrete roads	1,25,000/-
	3	Formation of new road from Honda Junction up to the breach in the Tank Bund	5,000/-
	4	Formation and layout of the lands proposed to be acquired and already acquired	50,000/-
	5	Tarring of new roads	50,000/-
	6	Cost of Air-Survey	11,000/-
	7	Forming a road from Gandhi Circle to Railway Gate for one way traffic	40,000/-
	8	Formation of grounds parks and gardens Total	10,000/- 3,16,000
		Grand total Rs	12,22,145/-
IV		Public Works - Repairs	
	1	Repairs to metal roads	50,000/-
	2	Repairs to existing drains in the City	20,000/-
	3	Repairs to Buildings and other incomplete works of the previous year	5,000/-
		Total Rs repairs	75,000/-

Acquisition charges

1 Acquisition of 100 acres of land required for the city extension	1,20,000/-
2 Acquisition of 100 acres of land for the colony extension	80,000/-
3 Acquisition charges (by adjustment)	1,00,000/-
Total acquisition charges	3,00,000/-

26/3/48

Executive Commissioner,
Development City Authority

Davangere City Municipality

ater Supply

		Rs
1	Duplicating the pumping Unit at Davangere ater Works Harihar	65,000/-
2	Duplicating the raising main of 9" C I Pipes behind Bathi Tank bund for a length of 2,950 feet	25,000/-
3	Connection to the settling tan from the low lift well at Davangere ater Works, Harihar	10,000/-
4	Laying out Sub-main from Gandhi Circle to Vanaspathi Oil Mills	22,250/-
5	Substituting of 6' Sub-main in Pituvally Road from Jayadeva Circle upto Ajjumour Cettra Factory	5,900/-
6	Substituting 3' sub-main in Hosamasudi Galli for a length of 300 feet	760/-
7	Laying 3' sub-main in Bamboo Bazar for a length of 300 feet	760/-
8	Laying 3' sub-main in Pasturba Extension for a length of 300 feet	760/-
9	Laying out 1,200 feet of released pipes of 3 and 2'	1,750/-
10	Improving 'A' and 'B' Distribution system of water supply	29,000/-
11	Improving 'C' Distribution system of water supply	20,000/-
12	Improving distribution system in New Town, South of Railway line	25,000/-
13	Replacing the 8' corroded steel main by 16' C I main part of Comprehensive scheme, 2¼ miles every year	3,00,000/-
14	Providing unfiltered water from Honda	2,500/-
15	Balance of Municipal Contribution for the construction of R C C Tank	27,063/-
16	Cost of Pipes due to Mysore Iron and Steel orks	7,000/-
17	Gunniting the old Steel Tank	11,180/-
18	Repairs to Honda	5,000/-
	Grand Total Rs	5, 58,923/-

26/5/48

Municipal Commissioner,
Davangere City Municipality

Statement showing the financial condition of the Davangere City Municipality for the year 1948-49 according to the proposed Budget Estimates

		Rs.	Rs
	Total Receipts		31,50,422/-
	Deductiom Extra - Ordinary items:-		
1	Loans and other public Debt items	17,04,500/-	
2	Interest on Investments	500/-	
3	Occassional grants from Government for special works	6 57,000 ~~£6,50,000~~/-	
4	Sale of lands	3,00,000/-	
5	Other items Donation by Mr I Sharanappa	3,000/-	
		26,65,000/-	26,65,000/-
	Normal Receipts Rs		4,85,422/-
	Total Expenditure		28,93,369/-
	Deduct Extra Ordinary items:-		
1	Public works Optional (D1 & E9) as per list	17,81,068/-	
2	Compensation	3,30,000/-	
3	Loans and other public Debt items	2,16,384/-	
4	Other items 1 Purchase of a motor for the removal of Garbage	12,000/-	
	2 Purchase of a motor Van ~~car~~ for the Office	8,000/-	
	3 Housing scheme for the poor & Labour class	1,00,000/-	
		24,47,452/-	24,47,452/-
	Normal Expenditure Rs		4,45,917/-

Davangere 12/5/48

Municipal Commissioner,
Davangere City Municipality

Statement showing the Assets and Liabilities of Davangere City Municipality

Sl No	Assets	Accounts for 46-47	Revised estimate for 47-48	Budget for 48-49	Liabilities	Accounts for 46-47	Revised estimate for 47-48	Budget for 48-49
		Rs	Rs	Rs			Rs	Rs
1	Cash in the Treasury and Bank	11,277/-	11,436/-	2,79,736/-	Loans	[illegible]11/-	52,211/-	1,20,884/-
2	S B Deposits	4,062/-	4,062/-	4,062/-	Deposits	1,81,[illegible]75/-	89,414/-	1,000/-
3	Fixed Deposits	10,000/-	10,000/-	1,000/-	Service Head balance	1[illegible],[illegible]8/-	13,226/-	3,26,706/-
4	Imprest	400/-	400/-	400/-	Public Improvement fund	3,4[illegible],[illegible]7/-	2,19,160/-	80,000/-
5	Advances	5,72,277/-	3,55,667/-	2,50,000/-	Education cess	[illegible]77/-	3,506/-	12,500/-
6	Thrift deposit	5,892/-	5,892/-	5,892/-				
		6,03,908/-	3,87,517/-	5,41,090/-		6,[illegible]3,908/-	3,87,517/-	5,41,090/-

26/5/48

Municipal Commissioner,
Davangere City Municipality

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

DAVANAGERE CITY Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 lated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	3,72000	174969	2,19000	146504			A General Administration	92843	41385	52813	27470		
B Realization under special acts	1050	830	900	788			B Public Safety	16,050	12,647	13220	12,181		
C Revenue derived from Municipal property and powers apart from taxation	401872	163962	2,27670	2,43409			C Public works carried out by P W D			6250	-		
							D Do by Civil Dept	~~1514665~~ 16,46665	85309	3 19695	52,491		
D Grants of contributions	~~505000~~ 6,65000	19139	1,39145	--			F Public Health convenience	881,912	169725	2,25412	187515		
E Miscellaneous	6000	87798	4300	20512			F Public Instruction	31837	22784	26,148	21926		
							G Contributions and grants in aid (Private)	2600	1302	1500	1012		
F Public Debt	~~1571500~~ 1704500	588406	618750	3,35128			H Miscellaneous	5,078	5348	5,578	13,215		
							I Public Debt	216384	637008	481192	459353		
Total Receipts	~~2993422~~ ~~28,61422~~ 31 50422	1035104	12,09765	752341			Total Expenditure	~~2761369~~ 2893369	10,23648	11,31808	775163		
Opening Balance	22683	11,277	11277	34099			Closing Balance	~~122736~~ 279736	22,683	89234	11,277		
Grand Total	~~2884106~~ 31,73105	1046381	1221042	786440			Grand Total	~~2884106~~ 3173,105	1046331	1221042	786440		

Municipal Commissioner
Davangere City Municipality

b Statement showing details of estimates of receipts for the year 1948–49

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between colum 2 and 3
		Actuals for 8 months	Probable for 4 months			
1	2			4	5	6
A Municipal Rates and Taxes—						
1 Octroi	1,50,000	63,531	31,765	1,00,000	71,367	
2 Taxes on buildings and lands	80,000	9,803	14,000	35,000	23,484	
3 Taxes on vehicles and animals	4,000	1,907	100	2,000	2,027	
4 Taxes on professions and trade	23,000	3,468	1,600	20,000	1,994	
Tolls and fines	40,000	21,334	10,666	32,000	32,597	
6 Water tax	40,000	5,380	7,000	20,000	11,534	
7 Lighting tax	10,000					
8 Conservancy cesses (including scavenging and latrine rates)	25,000	2,415	2,000	10,000	3,501	
9 Mohatarfa—						
(a) Shop tax —						
(b) Oil mill tax						
(c) Cart tax						
Total 9	3,72,000	1,07,838	67,131	2,19,000	1,46,504	
10 Other taxes (to be specified)		1,74,969				
Total A						
B Realizations under Special Acts—						
1 Pounds						
Fines for cattle trespass	800	464	250	700	682	
Sale of stray cattle						
Refund of feeding charges						
Other items						
Total	800	464	250	700	682	

2	Public conveyances—						
	Carriage license fees						
	Fees for driver s badges						
	Other items						
3	Other items (to be specified) Feeding charges		250	66	50	200	106
	~~Other items (to be specified)~~ Feeding charges	—	1050	530	300	900	788
	Total B			830			
C	Revenue derived from Municipal property and powers apart from taxation —						
1	Rents of buildings lands etc	—	10,000	3,146	1500	4,500	5427
2	Sale proceeds of lands and produce of lands etc —						
	Sale of lands		3,00000	3,442	86,445	1,50,000	180,690
	Sale of grass						
	Sale of trees						
	Amarayi						
	Other items						
	Total 2		3,00000	3,442	86,445	1,50,000	180,690
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc		15,000	40	11,460	10,000	11,428
4	Sale proceeds of smuggled goods						
5	Fees and revenue from educational institutions—Ml Hgh School		10,272	7585	1500	10,560	5,875
	School fees						
	Other receipts						
6	Fees and revenue from markets and slaughter houses—						
	Income from markets		9,000			5,000	
	Income from slaughter houses		1,000			610	
	Total 6		10,000	5,917	2833	9610	10,693

B Statement showing details of estimates of receipts for the year 1948 —1949 — *contd*

Items of R ceipts	Estimate for the ensu ing year 1948 —1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	100	20	5	2	
9 License fees —	3000	604	250	1000 1306	
Fire wood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime ki ns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	3000	604	250	1000	1306
10 Other fees— Water Connection fees	50,000	18,428	18,600	40,000	27333
Fees for sto age in Octroi koti—	1000				
Octroi rahadari fees					
Baramarga fees					
Mun cipal cart stand fees					
	51 00 500 500	18 428 305 —	8 600 25 500	40000 30 500	27333 827 779

	Demurrage fee					
	Total 10	51,000	18 428	18 600	40,000	27333
11	Fines	500	305	25	300	827
12	Interest on investments	500	-	500	500	775
13	Land Revenue and cesses					
14	Revenue from sewage farms	1000	187	50	200	263
15	Other items	1,000	70	1000	1,000	810
	Sale of fish in tanks					
	Sale of fort stones					
	Sale of unserviceable articles					
	Miscellaneous					
	Total 15	1000	70			
	Total C	4,01872	39744	1,24,218	2 27 670	2,49409
D	Grants and Contributions—	6,57000	1,63,962			
	From Government—	~~5,00000~~		8,700	1, 16, 771	
	For road repairs					
	For sanitary purposes					
	For educational purposes					
	Punnaya Chatti in feeding charges					
		6 57 000				
	Total 1	~~5,00000~~		8700	1, 16, 771	
2	From District Funds—					
	For road repairs					
3	From other sources—					
	(a) From Education Dept for Maintenance Grant to the M H gh School	5000		9000	19,374	
	(b) Other sources (to be specified) Donation	3000			3000	
	Repairs of Railway approach road Surgeon Mutt					
	(c) Subsidy amount by Govt of India for compost Tot fgh		1439			
		8000	1439		22,374	
	Total D	6 65000				
		~~5,08000~~	1439	17,700	1,39 145	

19,139

f Statement showing details of estimates of Receipts for the year 1948 - 1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948-1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4	5	6
I Miscellaneous—							
1 Recoveries on account of sums expended to private individuals	—	500	96	50	300	1,527	
2 Lapsed Deposits	—						
Rounds and recoveries		500	381	25		122	
4 Other items (to be specified) Entertainment tax Etc, Recoveries of over payment of previous years		5000	87,146	100	4000	18,863	
Total I		6000	87,623	175	4300	20,512	
Total Service Head Receipts		14,45922 ~~+2,88,922~~ 22	87798 237,174	2,09524	5,91,015	4,17,213	
F Public debt—							
1 Loans		14 32 600 ~~+3,00 000~~ 22					
2 Deposits		10,000	69309	8000	15,000	2,30384	
3 Advances		2, 50,000	36,507	3,19160	6,00000	4571	
4 Other items (to be specified) Educess P D Fund		12,500	1,556	1,950	3,750	3100	
(a) ~~New extension receipts (Bangalore City)~~			1,22,611	29313		87063	
Stock credits		-			-	10,000	
Total Public Debt		17 04500 ~~+5,72,500~~ 22 ~~20 93 422~~ 440	2,29983 588 406	3,58423	6,18,750	3 35 128	
Total Receipts		~~28,61,422~~ 31,50,422	4,67157 10 35104	5,67,947	12,09765	7 52 341	

Kaveriappa
Mysore Commissioner 26/5/48
Kn Devanagere Municipality

C Statement showing details of estimates of Expenditure for the year 1948—1949

[N B—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3	
1	2		3	4	5		6	
General Administration—							Municipal Commissioner Pay	500 0 0
I Head Office—							High Price Allowance	40 0 0
							Conveyance Allowance	100 0 0
1 Deputy Commissioner's Office—								640 0 0
								12
								7680 0 0
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office							Commissioners Office and Presidents Offices Average Cost	
(b) Travelling allowance							1 Head clerk on Rs 80 5 90 6 150	124 5 0
(c) Contingencies							1 Auditor on Rs 60 5 90 6-150	111 4 0
(d) Furniture							1 Cashier on Rs 40 2 50 3-90 =	63 5 0
(e) Stationery supplied by Government Stationery Depot							1 Steno Typist on Rs 75 5 90-6-150-10-200 =	141 10 0
(f) Miscellaneous							1 Typist on Rs 45 3-60 4-100 =	77 0 0
Total 1							1 Record Keeper on Rs 40 2-50 3-80	63 5-0
2 Municipal Office—							3 clerks on Rs 40-2 50 3 80 each =	189 15-0
							1 Daffedar on Rs 18 1 23 -	21 5 0
							7 Peons on Rs 14 1/2-18 each	117 9 0
							Total Pay per month	909 6 0
								12
(a) Salary of establishment *	21	635	6837	6200	30000	8625	Total Cost Per annum Rs	10912 8 0
Contribution towards the salary of Local Fund clerks							Dearness Allowance	
Permanent							Total Per month Rs 253 8 0	
								12
Temporary							Total Per annum Rs	3042 0
							Grand Total Rs	139548
~~Local~~ allowance for President & Vice President @ Rs 200/- + 100/- respectively	3	600			960		Grand Total including Salary of the Commissioner Rs	21,6348
(b) Travelling allowance	2	000	357	500	1000	166		
(c) Contingencies		400	369	150	400	557		
(d) Furniture	2	000	31	800	1000	12		
(e) Stationery supplied by Government Stationery Depot		250		250	250			

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars and repairs to office vehicle (8000/)	8050			50	
Purchase of books and journals	100			50	
Book binding charges	200			200	
Postage charges	75			50	
Telegram charges	50			25	
Printing charges	1000			1000	
Advertisement charges	200			100	
Clothing charges	1000			500	
Belts and badges	200				
Typewriter	850			1400	
Total (*f*)	11725	1619	1700	3375 2573	
Total 2	41610	9213	9600	36,485 11,933	
Total 1					
II Collection—					
I Octro—					
(*a*) Establishment					
Permanent	23922	4071	2,112	1185 5,769	
Temporary				5400	
Revision of Establishment					
Total (*a*)	23922	4071	2112	6585 5769	
(*b*) Commission					

* Octroi Establishment — Average Cost

1 Clerk on Rs 40 2 50 3 80	63 5
4 Octroi Managers 30 1 35 each	133 4
32 Mutsaddis on Rs 25 1 30 each	920 0 0
1 Octroi Toll Inspector on Rs 60 5 90 6 150 & C A 5/	116 0 0
2 Daroghas on Rs 30 1 35 each & C A 5/ each	76 10 0
6 Peons on Rs 14 1/2 18 each	100 13 0
Total Pay per month	Rs 1410 0 0
	12
Total Per annum	Rs 16920 0 0
Dearness Allowance — Total Per month Rs 583 8 0 / 2	7002 0 0
Total Per annum Rs 7002 0 0	Rs 23922 0 0

(c) Other charges (to be s							
Rewards	–						
Rent							
Contingencies		100	59	40	100	93	
Miscellaneous							
Total (c)		100	59	40	100	93	
Total 1		24,022	4130	2,152	6,685	5862	
2 Other taxes—							
(a) Establishment—							
Permanent		19 405	3085	2000	2,949	4123	
Temporary					3030		
Total (a)		19 405	3085	2,000	5979	4123	
(b) Commission							
(c) Other charges (to be specified)							
Contin encies		60	290	10	300	209	
Painting door numbers		1,000					
B c cle badges		300					
Total (c)		1,360	290	10	300	209	
Total 2		20,765	3375	2,010	6279	4332	
3 Rents and other receipts Rest House attached to T B Hospital Establishment—							
Permanent ×		346	170	88	264	265	
~~Temporary~~ Other charges		100	51	25	100	82	
Total 3		446	221	113	364	347	
4 Refunds		1000	4350	4000	200	2988	
Total II		46,233	12,076	8275	13,528	13529	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		5,000	1,349	872	2,300	2,008	
Total A		92,843	22 638	18747	52,813	27 470	
			41,385.				

1 Revenue Officer on Rs 175 25/2 250 – 223 5 0
2 Revenue Inspectors on Rs 40 2 50 – 3 80 + Rs 10 D A each 146 10 0
1 Head Accountant on Rs 60 5 90-6-150 111 0 0
6 Clerks on Rs 40 2 50 3 80 each = 379 14 0
8 B II Collectors on Rs 25 1 30 each 230 0 0
6 Peons on Rs 14 1/2 18 each 100 12 0
Total Per month Rs 1191 9 0
12
Total Per annum Rs 14 298 12 0

Dearness Allowance –
Total Per month Rs 340 8 0
12
Total Per annum Rs 4086 0 0 4086 0-0

Other allowances
C A to R o 75 0 0
Cycle allowance to 2 Revenue Inspectors @ 5 each 10 0 0
Total Per month Rs 85 0 0 0
12
Total Per annum Rs 1020 0 0 1020 0 0

Grand Total Rs 19404 0 0

× 1 watchman on Rs 14 1/2 18 - 16 13 0
D A = 12 0 0
Total Per month Rs – 25 13 0
12
Total Per annum Rs 345 12 0

C Statement showing details of expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)	1,000				A Sum of Rs 1000 is Provided towards the maintenance of fire Engine The transfer may be Sanctioned
2 Lighting charges					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	– 15,000	7227 5400	13,200	12,172	
Total A	– 15,000	7227 5400	13,200	12,172	
3 Rewards for destruction of wild animals snakes dogs etc	50	20	20	9	
Capturing and deporting of monkeys	–				
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	50	20	20	9	
4 Miscellaneous					
Total B	16,050	7227 5,420	13,220	12,181	

15 Construction of new drains in city 30 000
16 Formation of Grounds Parks & gardens 10 000
9 Forming Circles and Concreting of Foot Paths & Constructing roads 125,000
10 Formation of New Road from Honda Junction up to the breach in the Tank behind 5000
11 Formation of layout of lands proposed to be acquired 50000
12 Air Survey 11,000
13 Construction of Municipal High School 100000

10

12 647

C Public Works carried out by Public Works Department—							
(1) Original works Construction of Port Said					6,250	-	
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C		-	-		6,250		
D Public Works carried out by Civil Department—							
(1) Original works	*	~~10,90,145~~ 12,22,145	70,095	5000	146,615	42,357	
(2) Repairs	*	~~25,000~~ 75,000	2,520	4,000	10,000	6,436	
(3) Compensation		3,30,000		500	1,60,000	532	
(4) Tools and plant		500	22	150	200	84	
(5) Establishment charges—	*	19,020	1,822	1,200	2,880	3082	
Permanent—							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					1		
Contingencies							
Total (5)		19,020	1822	1,200	2,880	3,082	
Total D		~~+5,14665~~ 16,46,665	74,459	10,850	319,695	52,491	
E Public Health and Convenience—			85309		1		
1 Health Office							
(a) Health Officer	*	5,960	-	600	2,520		
(b) Establishment	*						
Permanent		3,262	-	-			
Temporary							
(c) Other charges chemical analysis of Food Stuffs		1,01000		100	100		
Total 1		1,10,222	-	700	2,620	-	

14 Forming a road From Goudhi Circle to Rly gate for one way Traffic 40,000

* Original works -

1 Construction of Vegetable Market 110000

2 —Do— Municipal Office 1,06000

3 —Do— Ayurvedic Dispensary 14700

4 —Do Cattle Shandy Maidan 2,500

5 —Do— Bus Stand - 53,000

6 —Do of the Tank - - 32000

7 Drainage work - -463945

8 Tarring 50,000

9 Forming Foot Paths & Curbing 25,000

Total 10 82 145 Total ~~40,50,145~~

* Repairs to Roads - - 50,000

—Do— Drains - - 26,000

—Do— Buildings Etc, 5000

Total 75 000

D 5 Establishment charges -

1 Asst Engineer on Rs 200-40/2 400 320 0 ~~3~~20

H P A 30 0 0

C A 100 0 0

1 overseer on Rs 100 10-150 100 0 0

D A - 22 8 0

C A - 24 0 0

1 Sub overseer on Rs 60 5 00 85 0 0

D A - 12 0 0

C A - 15 0 0

1 Draftsman on Rs 35 3 65 53 5 0

1 Tracer on Rs 25-5/2-50 40 8 0

2 clerks on Rs 40 2 50 3 80 each 126 10 0

1 Storekeeper on Rs 50 2 60 4 80 70 0 0

2 watchmen on Rs 14 1/2 18 each 33 12 0

1 Office orderly —Do— - - - 16 13 0

2 Peons on Rs - —Do - 33 12-0

1 Mason on Rs 25 1 30 28 12 0

1 Maistry on Rs 20 1 25 23 5 0

10 Gang Coolies on Rs 14 1/2-18 each 168 0 0

11 DA to other Staff - 279 0 0

Total Per month Rs 1555 0 0

Total Per annum Rs 19020 8 0

*II gr Health officer on Rs 200 10 300 25 5 0

Average Cost per month Rs 356 10 8

Dearness allowance 40 0 0

C A 100 0 0

Total Cost Per month Rs 496 10 ½

Total Cost Per annum Rs 5960 0 0

*2 clerks on Rs 40 2 50 3 80 A P L 126 0 0

†Peons on Rs 14 1/2 18 each 67 3 0

Dearness allowance Per month 78 0 0

Total Cost Per month Rs 271 3 0

Total Cost Per annum 3261 12-0

Housing Scheme for the Poor and Labour Class 100000

For chemicales 1000

101000

C Statement showing details of estimates of expenditure for the year 1948—1949 – *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	69,626	30,902	15,450	43,372	40,969
Temporary				3,288	
Provision for additional establishment or revision of establishment	-				
Local allowance					
Total (a)	69,626	30,902	15,450	46,660	40,969
Road watering and cleaning	1,946	1,467	700	2,064	1,167
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary	33,466	14898	8,000	21,790	20,988
Purchase of carts	16,000			1,000	
Repair of carts	500			250	
Purchase of dustbins	2,000				
Purchase of brooms tools and plant	500			500	
Miscellaneous	-				
Total (c)	52,466	14898	8,000	23470	20,988

Cost of 4 Rubber tyred Wheeled Trolleys at 1000 each = 12000

Average Cost

(a)
2 Sanitary Inspectors on Rs 80 4 120 each 209 0 0
2 Junior Sanitary Inspectors on Rs 40 3 90 each 140 0 0
4 Peons on Rs 14 1/2 18 each 673 0
160 Sweepers and Scavengers on Rs 14 1/2 18 each 2687-8-0
10 Daffedars on Rs 18 1 23 each 232-0
4 Peons on Rs 14 1/2 18 each 673-0
3 watering Coolies on Rs 14-1 18 each 506 0
1 Honda watcher —Do— 16 13-0
Compost work –
2 Mastries on Rs 2 1 each 40 0 0
Allowances to the Staff –
Dearness Allowance 2285 0 0
Cycle allowance to 4 Sanitary Inspectors @ 5 each 20-0 0
Allowance to Tom Tom walla @ 8/- per month 8 0 0
Total Cost per month Rs 5802 3,12
Total Cost per annum Rs 69626 4 0

(b) Road watering & cleaning,
Water Lorry Establishment –
1 Driver on Rs 35/- + 15/- 50 0 0
1 cleaner on Rs 14-1/2-18 + DA 12/- 28 13 0
Total Cost per month Rs 78 3,12
Total Cost per annum Rs 945 12-0
Cost of petrol oil, grease & Spares 1000 0 0
Grand Total 1945 12 0

Hire of Carts –
25 Bullock carts @ Rs 60/- P M 1500 0 0
3 Double he buffaloe night Soil Trollies @ 70/- P M 210 0 0
2 Single he buffaloe night Soil Trollies @ 50/ P M 100 0 0
1 Driver for the Motor Lorry @ Rs 35/- + DA Rs 15/ P M 50 0 0
1 cleaner on Rs 14 1/2-18 + DA 12/ 28 13 0

(d) Plague Cholera and other charges		2,000	540	200	2,000	3,623
Epidemic Diseases Hospital						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement to sheds						
Total E D Hospital						
Disinfection						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)		2,000	540	200	~~200~~ 2,000	3623
Total 2		1,26,038	47807	24,350	74,194	66,747

Cost of Petrol, oil grease etc, P M 50 0 0

Maintenance of 4 Rubber tyred Wheel ed Trollies @ Rs 150/ each Per Month } 600 0 0

Total Cost Per month Rs 2788 13-0 12

Total Cost Per annum Rs 33,465 120

f Statement showing details of estimates of Expenditure for the year 1948-1949—*contd*

Head of Expenditure	Estimate for the next year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947-1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical Institutions and Expenditure—									
(a) Local Fund Hospitals and Dispensaries—		10,000		311		9689		10,000	6647
(i) Establishment									
(ii) Establishment charges									
(iii) Hospital charges and Diet charges									
Drugs									
Contingencies									
Diet									
(iv) Dispensary charges									
(v) Building and clothing charges									
(vi) Dispensary charges		—		—					
(vii) Hospital Allowance									
Total (a)		10,000		311		9689		10,000	6647
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and Maternity									
(i) Establishment									
Maternity Hospital									
Midwife									

( ) Raw d f xt l bou c s nl otl o t	?							
Mahar n Hospit l								
Contin ency	— —							
Iu niture	—							
Dieting charges	— — —	—						
Be lding a l lotl ng	—				—			
Cou t y medici e								
Tot l Mahaiar s Hosp t l								
M lwi e								
Total (n								
(in) Travelling allowance								
(iv) Mi lwives articles					—			
Total (o)								
X (d) Cor tributions to Ayurve ic and Unani Dispensa ies Municipal Ayurvedic Vaidya Sala	— —	3415	1957	1068	— 3220		2727	X 1 Pandit on Rs 85/ increase Rs 75/ 5 100 } 85 0 0 House rent to Pandit 7 0 0 1 Compounder on Rs 25 1 30 28 12 0 1 Peon on Rs 14 /2 18 16 13 0 DA - - 45 0 0 Cost of Medicines - 100 0 0 Total Cost per month Rs 282 9 0 12 Total Cost per annum Rs 3390 12 0 Contingency 24 0 0 3414 12 0
Indigenous Hospitals and Vaidyasal s— —								
Establishment	— — —	— — —	— — —	— — —		— —		
Rent						—		
Medicin	— — —	— — —	— —					
Total In l ous Ho pitals and Vai lvasalas								
Allowance to Pandits a d Hakims— —								

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3	
1	2	3	4	5	6	
(e) Grants to other Medical Institutions (to be specified)						
St Martha's Hospital Bangalore						
Church of England Zenana Mission Hospital Chennapatna						
Redfern Memorial Hospital Hassan						
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	50	50	-		
(g) Veterinary Hospitals and Dispensaries	175	-	175	-		
(h) Vaccination						
(i) Establishment*						
Permanent	1880	382	620	465	1 Vaccinator on ₹ 40 2 50 3 80	63 0 0
Temporary					1 Vaccinatrix on ₹ 40 2 50 3 80	63 5 0
					Dearness allowance	30 0 0
					Total Cost Per month ₹	156 10 0
(ii) Other items Cost of lymphate,	300	187	200	192		12
Total (h)	2180	569	820	657	Total Cost Per annum ₹	1879 8 0
Total 3	15,820	2837	14265	10031		
4 Registration of Births and Deaths						
Establishment—						
Permanent *	585	364	444	444	1 Registrar of Births & Deaths on ₹ 30 1 35 D A	33 12 0
Temporary						15 0 0
Contingencies	25	-	20	26	Total Cost Per month ₹	48 12 0
House rent						12
	610	364	168	470	Total Cost Per annum ₹	585 0 0

Maintenance of public gardens and buildings –								
Establishment		3458	2,144	1268	3864	3390	10 Gardeners on Rs 14 1/2 18 each	168 2 0
Purchase of plant seed etc		500			75		DA	120 0 0
Cart hire							Total Cost per month Rs	282 2 0
Miscellaneous								12
Total 5		3958	2,144	1268	3939	3390	Total Cost per annum Rs	3457 8 0
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment	×	466	264	132	396	396	× 1 Caretaker on Rs 14 1/2 18	16 13 0
Miscellaneous		25	16	25	40	25	DA	12 0 0
							Allowance to Vetgrinary Inspector.	10 0 0
Total 6		491	280	157	436	421	Total Cost per month Rs	38 13 0
								12
7 Cattl pounds—							Total Cost Per annum Rs	465 12 0
Establishment	×	1,545	454	232	728	712	× 2 Pound Keepers on Rs 20 1 25 each	47 0 0
Commission							2 Peons on Rs 14 1/2 18 each	33 12 0
Feeding charges		250	55	70	200	131	Dearness Allowance	48 0 0
Rewards to impounders		200	149	60	200	225	Total Cost per month Rs	128 12 0
Total 7		1,995	658	362	1128	1068		12
8 Public Conveyances—							Total Cost per annum Rs	1545 0 0
Establishment								
Contingencies			16	30	50	26		
Drivers badges								
Printing numbers of carriages		50						
Total 8		50	16	30	50	26		

C Statement showing details of expenditure for the year 1948–1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3	
1	2	3	4	5	6	
9 Water supply and maintenance charge — ×		6,19382	46,082 29000	1,27246	1,03665	× 1 Power Charges 36000
					2 oil charges 2500	
					3 Alum 10 Tons 2,500	
Maintenance of water works and supply of water					4 Spare Parts 5,000	
					5 Purchase of Machanery Laying out Sub-mains for improving water supply gunmetting the old Steal Tank etc, as per Statement enclosed 558,923	
Watchers or Guards—						
Permanent						
Temporary						
Miscellaneous					6 Total Establishment charges as per Statement enclosed 14,459	
Total 9		6 19,382	46,082 29000	1,27246	1,03665	18
						6,19 382
10 Fairs and Festivals—		1000	1468 -500	500	- 1232	
Market Shows						
Decoration charges	—					
Other items						
Total 10	—	-1000	1468 500	500	1232	
11 Sewage farms						
12 Avenues—						
13 Miscellaneous—			-			
Burial ground watchmen		346	175 88	264	264	1 watchman on Rs 14 1/2 18 + D A Rs 12]
Watch makers allowance						
Music charges Radio		2000	75 25	300	202	Purchase of Radio
Other items						
Total 13		2346	250 113	564	466	
Total E	— -	8,81,912	1,01,906 67 819	2,25,412	1,87 515	
			169725			

F Public Instruction—								
1 Municipal Schools		21,420	12,040	8,500		20,258		19 547
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)		21,420	12,040	8,500		20,258		19 547
(b) Other charges—			754	350		2,800		1578
Rent		2,592						
Contingencies		300						
Printing charges								
Prize books								
Pu chase of books maps kindergarten apparatus etc		3 300						
Miscellaneous								
Total (b)		6 192	754	350		2,800		1578
Total 1		27,612	12,794	8,850		23,058		21,125
2 Contributions and grants to—								
(a) Private Schools and Colleges— Intermediate College, Hostel Coaching Such as the (Here enter names of schools with monthly grants)		4 000	250	800		3,000		801

C Statement showing details of estimates of expenditure for the year 1948 —1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948 —1949	Revised estimate for the current year 1947 —1948	Sanctioned estimate for the current year 1947 —1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	4,000	250 800	3,000	801	
3 Other charges—Medical Inspection of School children Establishment	225	- 90	90	-	
Total F	31,837	13 044 9740 22 784	26,148	21 926	
G Contributions and Grants in aid (private)—					
1 *Reading Rooms and Libraries*—	2,000	802 200	1,000	1,000	
Srinivasa Mandiram Bangalore					
The Library Chikmagalur					
2 Other items (to be specified)—	600	300	500	12	
Moiety of income payable to Sringeri Mutt					
Total G	2,600	802 500 1,302	1,500	1,012	
H Miscellaneous—					
1 Interest on loans	3,578	3578	3,578	3,578	
2 Actual cost of work done for private individuals					
3 Law charges	500	388 100	500	149	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas –						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified) –						
Total 4						
5 Other items (to be specified) Lunch charge Etc,		1,000	49371	50	1500	9,488
Expenditure of previous years adjusted in the current year			53487			
Total H		5,078	53,337	150	5,578	13,215
Total Service Head Expenditure		26,76 985				
1 *Public Debt*—		~~25,44 985~~ 24	2,73414	1,13,226	6,50,616	3,15810
1 Loans		1,20,884		38 6,640	10,442	10,442
2 Deposits ...		1,000	5969	93445	15,000	1,99366
3 Advances		2,000	1,83,815	31,113	2,000	2,36,390
4 Other items (to be specified)— Edmees P J. Fund		12,500		3506	3,750	2964
(d) ~~New extension charges (Bangalore City)~~		80,000		3,19 160	4,50,000	
Stock debits		–				
Total 1 Public Debt		2,16,384	1,89,784	4,47224	4,81,192	4,59 353
Total Expenditure		28 93 361 ~~27 61 369~~ 24	4,63,198	5, 60,450 10,23,648	11,31,808	7,75,163

Ksn 26/5/48

Municipal Commissioner
Davangere City Municipality

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1			3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears		7933		7335	1,652	8,598	-	2,691	-		28,209	15,014	43,223
	2 New Demand	1,50 000	80,000	4,000	23,000	40 000	40 000	10,000	25,000	- -	-	3,32,000	956,922	12,88,922
	3 Total	1,50,000	80 000	4,000	30335	41,652	48,598	10,000	27 691	-	-	3,60,209	9 71,936	13, 32, 145
	4 Remission	- -	- -	-				-	-	-	-	-	-	
	5 Collection	1,50,000	80,000	4,000	23000	41,652	40,000	10,000	25,000		-	3,33,652	9 56922	12,90,574
	6 Closing balance of arrears	-	- 7933	-	7335	-	8,598	-	2,691	-	-	26,557	15,014	41,571
II Revised estimate for the current year 1947—1948	7 Open balance of years		14,736	-	9,715	1,652	4,478	-	4406	-	-	34987	15014	50,001
	8 New demand	95,296	23,000	2,007	10,000	32,000	16,500		2,700		-	181, 503	3, 65, 195	5, 46, 698
	9 Total	95,296	37,736	2,007	19,715	33,652	20,978	-	7,106	-	-	2, 16, 490	3 80, 209	5, 96, 699
	10 Remission	-	-	-	-	- -		-	-	-	- -	-	-	-
	11 Collection	95,296	29803	2,007	12380	32,000	12,380	-	4415			1,88,281	3 65, 195	5, 53, 476
	12 Closing balance of a	-	7933	- -	7335	1652	9598		2691	-	-	28,209	15014	43,223

III estimate for the current year 1947—1948	13 Opening balance of rrears	-	27 736		19715	1652	13,478		11,906		-	74487	15,014	89 501
	14 New demand	10,0000	22,000	2000	10,000	32,000	11,000	-	2,500	-		179500	3,00052	4,79 552
	15 Total	10,0000	49 736	2,000	29 715	33,652	24 478	-	14,406			2,53987	3,15,066	5,69,053
	16 Remission	—	—	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	10,0000	35,000	2,000	20,000	32,000	20,000		10 000			2,19000	3,00052	5, 19 052
	18 C osing balance of ar ars	-	— 14736		9715	1652	4478	-	4 406	-		34987	15,014	50 00 1
IV Actu s f r the past year 1946—1947	19 Opening balance of arreais		24063		14,234	-	4 867		10,374	-	-	53 538	12,505	66043
	20 New demand	71,367	38 301	2,026	8 402	34 250	35 944	-	4 788	-		195078	248 704	4 43 782
	21 Total	71,367	62,364	2,026	22,636	84,250	40,811	-	15 162			2,48,616	2,61 209	5 09 825
	22 Remission	-			-	-		-	-	-	-	-	-	
	23 Collection	71,367	34 628	2026	2921	32 998	27,333	-	3,256	-	-	174129	246,195	4 20,324
	24 Closing balance of arrears		27,736	-	19 715	1,652	13,487		11,906	-		74 487	15,014	89 501

43

Municipal Commissioner
Kr 26/5/48 Panaji City Municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194
and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

A copy Statement of Proposals is enclosed

26/3/48

Municipal Commissioner
Devanagere Municipality

24

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	A Separate Statement is enclosed						

26/5/48

Municipal Commissioner
Davangere Municipality

G Statement showing the details of charges under medical relief for the year 194 –194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H T Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the of establishment entertain
1	2	3	4	5	6	7
				—	Nil	

26/5/48

Municipal Commissioner
Davangere City Municipality.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7
					nil	

Kra 26/5/48

Municipal Commissioner
Davangere City Municipality

L. 1628 / MI 39-48-3 .51
D O
16-8-48

Dear Sir,

With reference to your letter No H C 144/47-48 dated 26th May 1948 forwarding the Budget estimates of the Davangere City Municipality for the year 1948-49, I am desired to state that this was one of the subjects discussed with the deputationists from Davangere City Municipality when they waited upon the Minister for City Municipalities and Muzrai on 21st July 1948 They were then informed that definite proposals may be submitted to Government in regard to the levy of the new taxes and the grant of the loan from Government

The Budget estimates as now framed include certain new items of taxes such as lighting tax and increased income in respect of certain other taxes which are now being levied The necessary rules have to be framed in this behalf before the proposals can be given effect to The deputationists were requested to attend to the prescribed formalities in this behalf and to send up the rules relating to taxation very early Necessary action may therefore be taken to forward the same to Government

The draft byelaws prepared in regard to the levy of octroi have been received and are under consideration separately

2 In regard to grants from the Government, a provision of Rs 6,57,000/- has been made in the estimates It is not known on what basis this figure has been arrived at The details which go to make up the above amount may be indicated, together with the works in respect of which these grants are anticipated ~~It may be stated in this connection that~~ A provision of Rs 15,000/- only is made in the State budget 1948-49 for two grants

to ~~the~~ the Davangere City Municipality as in the case of Bangalore City Municipality ~~In this connection~~, it may be kindly stated as to what are the works sanctioned by Government last year and what grants have been given by the Government towards them and whether they are drawn and credited to the Municipality

3 Similarly, a sum of Rs 14,32,000/- is included under loans It is not clear as to how this figure has also been arrived at The inclusion of this amount in the budget before obtaining sanction of Government thereto is not also order as the necessary formalities prescribed under Section 87 of the City Municipalities Act have not been observed Hence a definite resolution of the Municipal Council in regard to the exact amount of the loan required, the rate of interest to be paid, the period of repayment of the loan and the revenue to be earmarked towards repayment etc , may be forwarded to Government very early, as suggested to the deputationists, vide Sec 57 of the act

4 In regard to the large number of public works proposed to be taken, it is not known whether the Municipal Council could execute them within one year and if so whether they have the required personnel and materials especially iron and steel, cement and other building materi and labour Only such of the works as are absolutely necessary and could be taken up and completed ~~with their estimated cost~~ within this year may be included, together with their estimated cost

5 Provision has been made under establish ment on the revised scales of pay and the number of the staff is also increased It has to be examined whether it is necessary to employ the

entire strength of the establishment this year alone or whether it would be done only when the financial conditions improve?

6 The expenditure is naturally on the increase owing to various causes It is therefore necessary that the Municipal Council should consider the ways and means of improving its resources Hence the question of enhancing the existing level of taxes in the Municipality may be seriously considered, along with the levy of new taxes such as surcharge on stamp duty for the registration of immoveable property under Sec 67 & 71 of the Act of this Act 1937 as amended from To. Time It is not clear why the realisations under entertainment taxes are not also included in the Budget Estimates

7 Your proposals on the above points may be forwarded to Government positively within a week so as to enable the Government to pass orders quickly on the Budget Estimates of the Municipality for 1948-49

Yours sincerely,

16/8/Sd

Sri K Rangappa, B Sc ,
Municipal Commissioner,
Davangere City Municipality

ml 1674

ml 39-48-4

DAVANGERE CITY MUNICIPALITY

No. H C 144/4748
Encl 3

MUNICIPAL OFFICES
DAVANGERE
Dated 25th Aug , 194

From

The Municipal Commissioner,
Davangere City Municipality,
Davangere

To

The Secretary to Government,
Revenue Department,
Bangalore

GENERAL & REVENUE SECRETARIAT
1674
27 AUG 1948
MUNICIPAL BRANCH

Sir,

With reference to your letter No L 162/ml 39-48- dated 16th August 1948, I have the honour to state as follows -

Regarding Para I of the above reference, the Municipal Council at their special meeting held on 14-8-1948 have definitely resolved for the levy of several taxes as contemplated in the City Municipalities Act and the same has been separately sent to Government for sanction vide letter No L 140/47-48 dated 22-8-'48 for the levy of the taxes by the Municipal Council strictly conforming to the instructions conveyed in your letter No L 916 dated 2-8-'48 necessary immediate further action will be taken to frame the taxation rules immediately after sanction for the levy of the taxes is accorded by Government I have also to mention that the bye-laws submitted in regard to the levy of Octroi may kindly be sanctioned very early as the expenditure of this municipality has considerably increased after its constitution as a City Municipality

Regarding para II of the letter for the grants amounting to Rs 6,57,000/- asked for from Government the following are the details -

---

Under Ground Drainage - The first stage of the under ground drainage at a cost of Rs 1,36,125/- as sanctioned by the Government has been worked out by the Sanitary Department The Sanitary Engineer, Bureau of Sanitary Engineering, has been requested to prepare and forward estimates for the balance works in the extension and connecting the I and II wards to the same out-fall A lumpsum provision of Rs 4,00,000/- has been made as per abstract estimates prepared by the Municipal Engineer and the detailed estimates are awaited from the Sanitary Engineer

2 Replacing the corroded 8' Steel main by 15' C. I. main - During the time of discussion with the Sanitary Engineer, Bureau of Sanitary Engineering when he last visited Davangere, it was ascertained the total cost of replacing the 9 miles length of the trunk main from Harihar to Davangere has been worked out to about Rs 12,00000/- The Sanitary Engineer has been requested to work out details therefor The Municipal Council has proposed to spread the work over a period of 4 years by taking up 2¼ miles every year A lumpsum provision of Rs 3,00000/- has therefore been made in the budget Estimate for this year so as to complete this important work in four years

3 Providing Dwelling quarters for the poor and labour classes - It is proposed to construct 40 Blocks of four units each at a cost of Rs 5,000/- per block as per detailed estimate prepared in this office at a total cost of Rs 2,00000/- The work will have to be taken up in view of the necessity for living accommodation of labour classes

4 Formation of concrete roads - It is proposed to take up concreting of roads in the City for a length of 2½ miles in the most important roads of heavy traffic A lumpsum provision of 2 lakhs has therefore been made as per abstract estimates prepared by the Municipal Engineer

5 Construction of Municipal High School - An abstract estimate has been prepared by the Municipal Engineer for the above work amounting to Rs 1,00000/- This work is of an important and urgent nature

6 Septic Tank - The construction of the Septic Tank for completing the first stage of the under ground drainage as per detailed estimate prepared by the Sanitary Engineer amounts to Rs 64,000/- out of which this Municipality has already deposited a sum of Rs 32,000/- The balance of Rs 32,000/- is now required as grant from Government so as to take up the first stage of the under ground drainage for service in P J Extension

The total sum represented under item 1 to 6 works is Rs 13-14 lakhs The Government has been prayed for making a grant of half of this amount viz, Rs 6,57,000/- The provision now made in the State

state budget viz , s 15,000/- grant is insufficient

As regards the works sanctioned and grants made by the Government last year, the details as called for are noted hereunder -

WORKS SANCTIONED

1 Construction of Vegetable market at an estimated cost of s 1,10,000/- sanctioned in G C O L 178-3/Fl 39-46-8 dated 3-7-47 No grant is sanctioned by the Government for this work and the entire cost is to be borne by the Municipality The work is started

2 Construction of an Ayurvedic Vaidyasala at an estimated cost of s 16,700/- sanctioned in G C I O L 1458-11/Fl 146-147-2 dated 12-3-'48 A sum of Rs 8,700/- is given by the Government as grant for this work and the same is drawn and credited to the funds of the Municipality The work is taken up and is in progress

Grants given by Government for works sanctioned in previous years

	Amount of grants due	
	In previous years s	During 47-48 s
1 For improving the distribution system of water supply in the town at an estimated cost of Rs 1,10,000/-	~~55,000/-~~	55,000/-
2 For construction of R C C Tank at an estimated cost of Rs 1,32,125/- (Revised estimate)	46,000/-	13,042/-
3 For construction of a drain in Jagalur road at an estimated cost of s 43,581/-(Revised estimate)	21,375/-	3,415/-
4 For construction of under ground drainage in Sri Jayachamarajendra Madiyar Extension at an estimated cost of s 1,36,125/- (Revised estimate)	61,479/-	6,584/-

All these grants were drawn and placed at the disposal of the Sanitary Bureau as the works are being carried out by that Department The Municipal Council at its special Emergent meeting held on 21-8-'48 has resolved to approach the Government for a loan of Rs 14,32,000/- for undertaking works as detailed in the body of the

RE

Resolution A separate report will be sent with a copy of the resolution

In regard to IV para of your letter, I have to state that item of works 1,2,6,11,19,20,21, (22) and 25 contemplated to be taken up during the year which are included in the resolution copy of which is enclosed will have to be worked out by the Sanitary Department, and item No 17 by the Public Works Department The estimates will also be prepared and works will be carried out by their own staff for which due provision will be made in the respective estimates of the concerned departments The Municipal Council has therefore only to carry out the remaining works Government have sanctioned additional staff required for the execution of these works, and the concerned officers have been already addressed in the matter of posting them This Municipality has already on its staff one Assistant Engineer and one Overseer and I hope with the additional staff already sanctioned, it will be able to carry out these works The quantity of cement and steel required in respect of works already sanctioned have been applied for and the quantity required for other works will be obtained from the concerned authorities as and when estimates are received and sanctioned It has to be mentioned that the works included in this year's Budget are of an important nature and deserve priority of execution for the improvement of the City

5 With reference to para 5 of your letter regarding the increase in the number of staff and the revised scales of pay therefor, it has to be stated that the entire strength of the establishment proposed is necessary during the current year only in view of the programme of works on hand proposed to be executed during the current year Additional staff is also necessary for prompt collections of taxes octroi rates etc , which are under revision

6 Regarding para VI of the letter the question of enhancing the existing level of taxes in the Municipality has already been considered by the Council and the new levy of taxes and Octroi byelaws are pending sanction of Government As suggested in your letter, levy of a surcharge on stamp duty for the registration of immovable

property under sec 67 (a) of the City Municipalities Act 1933, has been considered by the Municipal Council at their special meeting on 21-8-1948 and separate sanction of Government for the levy will be obtained A sum of Rs 5,000/- has been provided under B misc 4 other items, as realisation towards entertainment taxes

I have the honour to be,
Sir,
Your most obedient servant,

25/9/48 Municipal Commissioner,
Davangere City Municipality

Forwarded with compliments,

President,
Davangere City Municipality

Proceedings of the Special General Meeting of the Davangere City Municipal Council held on 21-8-1948 in the Council hall at 7 p m

---

President

Sri K T Jambanna

x

	Subject		Resolution
1	Obtaining sanction of Government as per Budget estimates for 1948-49 for raising a loan of Rs 14,32,000/- from Government of Mysore for undertaking works detailed below -		
1	Construction of underground drainage in P J Extension and old Town	Rs 4,50,000/-	
2	Replacing the corroded 8" Steel main by 15' C I main	3,00,000/-	
3	Providing dwelling quarters for the poor and labour classes	2,00,000/-	
4	Formation of concrete roads	2,00,000/-	
5	Construction of Municipal High School	1,00,000/-	
6	Construction of Septic Tank	64,000/-	
	Total	Rs 13,14,000/-	Resolved unanimously that Government be requested to sanction a loan of Rupees fourteen lakhs and Thirty two thousand for the execution of these works which are of very urgen nature
	Out of the total amount of Rs 13,14,000/- for the above six works, the loan asked for is Rs 6,25,000/-, being half the estimated cost less 32,000/- paid by the Municipal funds already for item No 6	6,25,000/-	
7	Construction of Vegetable Market	1,10,000/-	
8	Construction of Municipal Office Buildings	1,00,000/-	
9	Construction of Ayurvedic Dispensary	14,700/-	
10	Construction of Bus Stand	53,000/-	
11	Extension of Sewage drains in Jagalur Road	7,360/-	
12	Balance of Municipal Quota for the under ground drainage in P J Extension which is nearing completion	6,585/-	
13	Construction of new surface drains in the old City and extensions including repairs to the existing drains	50,000/-	
14	Forming circles and foot paths	25,000/-	
15	Formation and lay-out of sites in the lands already acquired	50,000/-	
16	Tarring of new roads	50,000/-	
17	Widening Gandhi circle and formation of B D road for ~~my~~ one way traffic	40,000/-	
18	Metalling the roads	30,000/-	

Subject -

19	Duplicating the pumping unit of Davangere water works at Harihar	60,000/-
20	Duplicating the raising main of 9" C I Pipes behind Bathi Tank Bund for a length of 2950 feet	25,000/-
21	Connection to the settling Tan from the low lift pump of Davangere water works at Harihar	10,000/-
22	Improvements to water supply distribution (A, B, and C distribution system) in the City	81,000/-
23	Balance of Municipal contribution for the construction of R C C Tank	27,063/-
24	Laying out a sub- main to Vanaspathi and Cotton Mills	22,250/-
25	Gunniting the steel tank	11,000/-
26	Balance amount due towards Air Survey	9,042/-
	Total	Rs 14,32,000/-

1) K T Jarbanna
President

' Copy - '

Rangappa
23/8/48 Municipal Commissioner,
Davangere City-Municipality

[R & S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1674

General and Revenue Secretariat

( )

the 194

Date of issue 4-10-48 194

Signed by Asst

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

First copy

Section ML

File No 39-48

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Correspondence ending with Letter No MC 144/47-48 dated the 25th ~~May~~ August 1948 from the Municipal Commissioner, Davangere City Municipality forwarding for sanction, the budget estimates of the Davangere City Municipality for the year 1948-49, together with a copy of the resolution of the Municipal Council dated the 12th May 1948 in the matter

~~Order thereon.—No.~~

G.O. No L 3516-7 dated 1/10/1948

71.

. The Davangere City Municipal Council has investments to the extent of Rs19,953/- as detailed below -

(a) Fixed deposit in the Taluq Treasury. Rs 10,000
(b) Deposit in the Govt Savings Bank Rs 4061
(c) Thrift deposit in the Mysore Bank 5,892
Rs19,953

2 The Municipal Council anticipates an income of Rs 1,50,422 under the following heads -

A	Municipal rates and taxes	Rs 3,72,000
B	Realisation under special acts	Rs 10,50 ~~List of Enclosures~~
C	Revenue derived from Municipal property and powers apart from taxation	Rs 40,872
D	Grants and Contributions	Rs 6,65,000
E	Miscellaneous	6000
F	Public Debt	~~Copied by~~ ~~Examined by~~ Rs 17,04,500
		Rs 31,50,422

3 The receipts side of the budget is approved.

WD 04162—GPB—50 000—23-10 41

G R S App F G 3

GFNERAL AND REVFNUE SECRETARIAT

(*Continuation sheet draft form*)

Budget head	Proposed by Ml Cl Rs	Affirmed by Govt Rs	Remarks
A Ml Rates & Taxes -			With the following modifications
1 Cectroi	1,50,000	1,00000	The proposals for levy of octroi on certain fresh articles and increase of rate on others, have not been affd by Govt. Hence reduced to Rs 1 lac
2 Taxes on buildings & lands	80,000	50,000	Normal increase over last years figure allowed
4 Taxes on professions & trades	23,000	15,000	Do Do
~~Octroi Income~~ Water Tax	40,000	15,000	Based on revised figure for 47-48
7 Lighting tax	10,000	—	Want of sanction
8 Conservancy Cesses	23,000	10,000	Normal increase over revised figure for 47-48 allowed
C 9 Licence fees	3000	2000	Based on revised figure for 47-48
10 Other fees Water Connection fees	50,000	40,000	Do Do
14 Revenue from sewage farms	1000	500	Normal increase allowed on last years figure
D Grants & Contributions - From Govt	6,57,000	15,000	As per provision allowed in the State Budget - Balance deleted for want of sanction
F Public Debt			
1 Loans	14,32,000	—	Deleted this question is under consideration of Govt separately
4 Other Items - Education Cess -	12,500	6000	Normal increase over last year figure allowed

WD 0565—GPB—22 500—8 11 38

4 The Municipal Council has provided for an expenditure of Rs 28,93,369 during the year 1948-49

The expenditure side of the budget is approved with the following modifications —

Budget head	Rs	Approved by Govt Rs	Remarks
I General Admn			
2 Municipal Office Salaries Establishment etc			
(b) Travelling Allowance	2000	1000	Reduced amount allowed based on the accounts for 1946 47 and the revised figure for 1947-48
(f) Miscellaneous	3600	1800	Based on the sanctioned scale of pay
Purchase & Maintenance of motor car etc	8000		Deleted as there are no proposals to purchase a motor car
II Collection			
1 Collection			
(a) Establ (Permanent)	23,922	12,000	Reduced amount allowed based on the accounts for 1946 47 and the revised for 1947-48 provided with the Hon'ble Finance Minister
2 Other Taxes Establ Permanent Temporary	19405	10,000	Do Do
D Public Works Carried out by Civil Depts			
(1) Original Works	12 22 145	2,00000	Apart from the question of ways & means for the huge expenditure, the Municipality cannot be expected to get executed works of the magnitude in the year
(2) Repairs	75 000	25,000	
(3) Compensation	3,30,000	2,00000	
(5) Establ charges	19,020	10,000	
E Public Health and Conservancy			
1 Health Office			
(a) Health Officer	5,960	4,000	Reduced provision allowed as only a 2nd Class Officer has been appointed
(b) Establ Permanent	3262	2,000	
(c) other charges Chemical Analysis of food stuffs	1,0,1000	1000	Provision made is too heavy. Provision for the Housing Scheme is to be provided separately

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by the Ml dl	Approved by Govt	Remarks
	Rs	Rs	
Conservancy and Sanitation			
1 Other Charges re of Carts - temporary	33,466	30,000	Prov 2 made is considered excessive
Purchase of Carts dist of motor lorry etc	16,000	6,500	~~Deleted as there are no funds to purchase a lorry~~ In view of the slender revenue position allowance only for distribution of the present carts & rubbish ~~Deleted as there is no~~
2 Water Supply & Maintenance Charges	6,19,382	60,000	Loan for purchase of machinery etc has not yet been sanctioned Hence a provision only Rs 60000 is allowed for the present ~~and Rs 5,58,923 deleted~~
wrk charges Rs 36,000			
Oil 2500			
Spare parts 5000			
Plum 10 hrs 2500			
Purchase of machinery Laying of pipes & mains etc } 5,58,923			
Establt charges 14459			
Rs 6,19,382			
Other charges Books, mafsils	3,300	1000	Provision Considered excessive
Public Debt			
Loans	1,20,884	10,442	Instalment of loan is payable during the year viz Rs 10,442 and hence provision equal to this extent is allowed
Total Rs 26 02 794		Rs 2,1,1,1

4

6 The abstract figures of the Budget ~~figures~~ as ~~approved~~ modified by Government ~~would~~ will stand as follows:-

Opening balance	Rs 22,683
Receipts	Rs 9,20,422
Total	Rs 9,43,105
Expenditure	~~Rs 8,57,017~~
Closing balance	Rs ~~86,088~~

~~7 Government direct that~~ any amounts sanctioned later on as loans or grants for works to be taken up in the course of the year, ~~may~~ can be included in the Revised Budget Estimates ~~Estimates~~ of the Municipality for 1948-49 ~~and that~~ Sd. They further observe, in this connection that the non-inclusion of the loans or grants ~~as asked for~~ provided in the budget by the Municipality is only to the extent that they are not sanctioned yet and this will not preclude the consideration of the question of giving ~~loans or~~ grants for works on merits or the grant of the loan for any specified work ~~The loan of Rs 14,32,170/-~~ and

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

quarter of the financial year & 47

The loan of Rs 4,32,000/- asked for by the Municipality is ~~under consideration~~ separately and orders may be awarded reserved for separate consideration

Since this is the first year after the city was constituted a municipality, it is presumed difficult to take up works hoped that when the Tenders are received necessary steps provisions of Statute Committee improvements can be achieved within

Secretary to Govt Revenue Dept

The Municipal Commissioner Davangere City Mcty (through the President)

The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Correspondence ending with letter No. H C 144/47-48 dated the 25th August 1948 from the Municipal Commissioner, Davangere City Municipality forwarding for sanction, the budget estimates of the Davangere City Municipality for the year 1948-49, together with a copy of the resolution of the Municipal Council dated the 12th May 1948 in the matter

ORDER NO L 3516-17/DC 39-48-5

Dated, Bangalore 1st October 1948.

The Davangere City Municipal Council has investments to the extent of Rs 19,953/- as detailed below -

	Rs.
(a) Fixed deposit in the Taluk Treasury	10,000
(b) Deposit in the Government Savings Bank	4,061
(c) Thrift deposit in the Mysore Bank	5,892
	Rs. 19,953

2 The Municipal Council anticipates an income of Rs31,50,422/- under the following heads:-

A	Municipal rates and taxes	Rs	3,72,000
B	Realisation under special acts	Rs	1,050
C	Revenue derived from Municipal Property and powers apart from taxation		4,01,872
D	Grants and Contributions		6,65,000
E	Miscellaneous		6,000
F	Public Debt		17,04,500
		Rs	31,50,422

3. The receipts side of the budget is approved, with the following modifications:-

Budget head	Proposed by Municipal Council Rs	Approved by Government. Rs.	Remarks
A. Municipal Rates and Taxes:-			
1. Octroi	1,50,000	1,00,000	The proposals for levy of Octr on certain fresh articles and increase of rates in others, have not been approved by Govt Hence reduced to Rs 1,00,000/-
2. Taxes on buildings and lands	80,000	50,000	Normal increase over last year's figure allowed
4 Taxes on profession and trades	23,000	15,000	-do-
6 Water Tax	40,000	15,000	Based on the revised figure fo 1947-48
7 Lighting tax	10,000	-	Want of sanction
8 Conservancy cesses	25,000	10,000	Normal increase over revised figure for 1947-48 allowed.
C 9 License fees	3000	2,000	Based on revised figure for 47
10 Other fees: water connection fees	50,000	40,000	-do-
14 Revenue from sewage farms	1,000	500	Normal increase allowed on last year's figure.
D. Grants and Contributions:- From Government	6,57,000	15,000	As per provision allowed in State Budget - Balance delt for want of sanction
F Public Debt 1 Loans	14,32,000	-	Deleted This question is under consideration of Government separately.
4 Other Items - Education cess -	12,500	600	Normal increase over last year's figure allowed

4 The Municipal Council has provided for an expenditure of Rs.28,93,369 during the year 1948-49

9	Water Supply and Maintenance Charges		6,19,382	60,000	Loan for purchase of Machinery etc has not yet been sanctioned Hence a provision of only Rs 6,0000 is allowed for the present
	Power charges	36,000			
	Oil	2,500			
	Spare parts	5,000			
	Alum 10 tons	2,500			
	Purchase of machinery & laying of out mains etc	5,58,923			
	Establishment charges Leaks	14,459			
		6,19,382			
	Other charges Books, maps etc		3,300	1,000	Provision considered excessive.
I	Public Debt Loans		1,20,884	10,442	Instalment of loan is payable during the year viz Rs 10,442 and hence provision equal to this extent is allowed

6 The abstract figures of the budget as modified by Government will stand as follows:-

	RS
Opening Balance	22,683
Receipts	9,20,422
Total	9,43,105
Expenditure	8,61,617
Closing Balance	81,488

In this connection Government desire to make it clear that the non-inclusion of the loans or grants provided in the budget by the Municipality is only for the reasons reason that they are not sanctioned yet and this will not preclude the consideration of the question of giving grants for works on merits or the grant of a loan for any specified work and any amounts sanctioned later on either as loans or grants for works to be taken up in the course of the year, can be included in the Revised Budget estimat of the Municipality

The question of the grant of a loan of Rs 14,32,000/- asked for by the Municipality ~~is~~ reserved for separate consideration Since this is the first year after the Municipality was constituted as a city Municipality it is found somewhat difficult to take up works of public utility owing to want of resources It is hoped that, when the taxes etc , are levied according to the provisions of statute considerable progress can be achieved in all directions

Secretary to Government
Revenue Department

To

The Municipal Commissioner,
Davangere City Municipality (through the President)

Comptroller to Government

GR.6